

1	Sec. 84. STATE BOARD OF TAX APPEALS		
2		<u>2023-24</u>	
3	FTE positions	4.0	
4	Lump sum appropriation	\$ 317,700	
5	Fund sources:		
6	State general fund	\$ 317,700	
7	Sec. 85. STATE BOARD OF TECHNICAL REGISTRATION		
8		<u>2023-24</u>	
9	FTE positions	25.0	
10	Lump sum appropriation	\$ 2,620,600	
11	Fund sources:		
12	Technical registration fund	\$ 2,620,600	
13	Sec. 86. OFFICE OF TOURISM		
14		<u>2023-24</u>	
15	FTE positions	31.0	
16	Tourism fund deposit	\$ 7,952,600	
17	Arizona promotion	1,000,000	
18	Wine promotion	<u>100,000</u>	
19	Total appropriation – office of tourism	\$ 9,052,600	
20	Fund sources:		
21	State general fund	\$ 9,052,600	
22	The tourism fund deposit line item includes \$250,000 that the office		
23	of tourism shall distribute to a 501(c)(6) membership organization in this		
24	state that represents statewide hotels and resorts, tourism attractions,		
25	destination marketing organizations, sports teams, airlines, airports and		
26	related business partners to advance workforce development and education		
27	initiatives for the lodging and tourism industry.		
28	The tourism fund deposit line item includes \$250,000 that the office		
29	of tourism shall distribute to a 501(c)(6) membership organization in this		
30	state that represents restaurants to advance workforce development		
31	initiatives and for campaigns to highlight this state's restaurant and		
32	hospitality industry in support of increasing culinary tourism in this		
33	state.		
34	Sec. 87. DEPARTMENT OF TRANSPORTATION		
35		<u>2023-24</u>	
36	FTE positions	4,554.0	
37	Operating lump sum appropriation	\$256,250,200	
38	Attorney general legal services	3,623,700	
39	Highway maintenance	161,589,100	
40	ADOT fleet vehicles and heavy		
41	equipment maintenance	25,391,900	
42	Spaying and neutering of		
43	animals fund deposit	550,000	
44	State fleet operations	30,454,400	
45	State fleet vehicle replacement	25,000,000	

1	Driver safety and livestock control	800,000
2	ADOT fleet vehicle and heavy	
3	equipment replacement	22,400,000
4	Highway damage recovery account	8,000,600
5	Onetime fleet fuel inflation	
6	funding	2,337,900
7	Statewide litter removal	3,106,800
8	Radio lifecycle replacement	1,656,100
9	Preventive surface treatments	36,142,000
10	Authorized third parties	<u>2,223,800</u>
11	Total appropriation – department of	
12	transportation	\$579,526,500
13	Fund sources:	
14	State general fund	\$ 550,000
15	Air quality fund	1,128,100
16	Arizona highway user revenue fund	935,200
17	Highway damage recovery account	8,000,600
18	Ignition interlock device fund	363,600
19	Motor vehicle liability	
20	insurance enforcement fund	1,601,800
21	State fleet operations fund	30,454,400
22	State vehicle replacement fund	25,000,000
23	State aviation fund	2,276,900
24	State highway fund	482,177,400
25	Department fleet operations fund	25,391,900
26	Vehicle inspection and certificate	
27	of title enforcement fund	1,646,600

28 Motor vehicle division

29 The department of transportation shall submit an annual report to
30 the joint legislative budget committee on progress in improving motor
31 vehicle division wait times and vehicle registration renewal by mail
32 turnaround times in a format similar to prior years. The report is due on
33 or before July 31, 2024 for fiscal year 2023-2024.

34 On or before February 1, 2024, the Arizona strategic enterprise
35 technology office shall submit, on behalf of the department of
36 transportation, an annual progress report to the joint legislative budget
37 committee staff. The annual report shall provide updated plans for
38 spending the department-dedicated portion of the authorized third-party
39 electronic service partner's fee retention on the motor vehicle
40 modernization project in fiscal year 2023-2024, including any amounts for
41 stabilization, maintenance, ongoing operations, support and enhancements
42 for the motor vehicle modernization solution, maintenance of legacy
43 mainframe processing and support capability, and other system projects
44 outside the scope of the motor vehicle modernization project.