



Description of the Changes (continued):

1. The Allotment Management Plans for the Seven Slash K Allotment and the Del Shay Allotment are contained on pages 5 through 15 of this modification.

2. Estimated Costs for the Seven Slash K and the Del Shay Allotments: This modification specified the estimated costs for the Seven Slash K and the Del Shay Allotments as follows:

|               | <u>Fiscal Year</u> | <u>Amount</u>   |                 |
|---------------|--------------------|-----------------|-----------------|
| Seven Slash K | 1995               | \$51,755        |                 |
| Del Shay      |                    | <u>\$ 6,160</u> |                 |
|               |                    | Subtotal        | \$57,915        |
| Seven Slash K | 1995               | \$22,176        |                 |
| Del Shay      |                    | <u>\$ 6,160</u> |                 |
|               |                    | Subtotal        | <u>\$28,336</u> |
|               |                    | TOTAL           | <u>\$86,251</u> |

3. Separation of Costs. The work performed under this modification shall be allocated separately within the Forest Service's accounting system for auditing purposes, and shall be billed on a separate basis.

ATTACHMENT A

RANGE IMPROVEMENTS TO BE FUNDED BY BUREAU OF RECLAMATION

SEVEN SLASH K ALLOTMENT

Fiscal Year 1995

| <u>Pasture/Project</u>       | <u>Unit</u>             | <u>Est. Cost</u> |
|------------------------------|-------------------------|------------------|
| Buck Basin/El Oso Road Fence | 7 miles                 | \$42,000         |
|                              | TOTAL CONSTRUCTION      | \$42,000         |
|                              | SURVEY AND DESIGN (10%) | 4,200            |
|                              | OVERHEAD (12%)          | 5,555            |
|                              | 1994 TOTAL              | \$51,755         |

Fiscal Year 1995

| <u>Pasture/Project</u>               | <u>Unit</u>             | <u>Est. Cost</u> |
|--------------------------------------|-------------------------|------------------|
| Bumblebee/Bumblebee West Pipeline    | 1.5 mi, 4 troughs       | \$ 3,000         |
| Bumblebee/Bumblebee North Pipeline   | .5 mi, 1 trough         | 1,000            |
| Bumblebee/Bumblebee Corral Extension | well casing/sucker rod  | 3,000            |
| Bumblebee/Bumblebee Pasture Fence    | 2.5 mi                  | 5,000            |
| Red Hill/Red Hill Storage Tank       | 1 10,000 gal steel rim  | 3,000            |
| Red Hill/Red Hill Pipeline           | 1.5 mi, 4 troughs       | 3,000            |
|                                      | TOTAL CONSTRUCTION      | \$18,000         |
|                                      | SURVEY AND DESIGN (10%) | 1,800            |
|                                      | OVERHEAD (12%)          | 2,376            |
|                                      | 1994 TOTAL              | \$22,176         |

ALLOTMENT TOTALS

|             |          |
|-------------|----------|
| 1994        | \$51,755 |
| 1995        | \$22,176 |
| GRAND TOTAL | \$73,931 |

ATTACHMENT B

RANGE IMPROVEMENTS TO BE FUNDED BY BUREAU OF RECLAMATION

DEL SHAY ALLOTMENT

Fiscal Year 1995

| <u>Pasture/Project</u>    | <u>Unit</u>                                      | <u>Est. Cost</u> |
|---------------------------|--|------------------|
| Felton/Rattlesnake Spring | 2.6 mi pipe, 1 10,000 gal steel rim storage tank | \$ 5,000         |
|                           | TOTAL CONSTRUCTION                               | \$ 5,000         |
|                           | SURVEY AND DESIGN (10%)                          | 500              |
|                           | OVERHEAD (12%)                                   | 660              |
|                           | 1994 TOTAL                                       | \$ 6,160         |

Fiscal Year 1995

| <u>Pasture/Project</u>    | <u>Unit</u>             | <u>Est. Cost</u> |
|---------------------------|-------------------------|------------------|
| Scotleg/Bootlegger Spring | 1.5 mi pipe, 5 troughs  | \$ 5,000         |
|                           | TOTAL CONSTRUCTION      | \$ 5,000         |
|                           | SURVEY AND DESIGN (10%) | 500              |
|                           | OVERHEAD (12%)          | 660              |
|                           | 1995 TOTAL              | \$ 6,160         |

ALLOTMENT TOTALS

|             |          |
|-------------|----------|
| 1994        | \$ 6,160 |
| 1995        | \$ 6,160 |
| GRAND TOTAL | \$12,320 |