

2015-2016 NRCD Education Center Annual Report

Welcome to the _____Hereford_____ NRCD Education Center's Annual Report. My name is _____Lucinda Earven_____, as Chair of the _____Hereford NRCD_____ Education Center Board I would like to take a moment and explain what a Natural Resource Conservation District (NRCD) Education Center is and inform you about the mission of our program.

NRCD history is rooted in the problems of soil erosion from agricultural production of the Dust Bowl era. NRCDs were conceived as the mechanism to involve and coordinate with local landowners on the voluntary implementation of federal conservation practices on private lands. States were encouraged by the Federal Government to adopt a "Standard Soil Conservation District Law" that allowed for the establishment Conservation Districts as entities of state government. Arizona passed its Conservation District Law in 1942 (Laws, 1941, Ch. 43, § 2).

Arizona NRCD Law grants its Conservation Districts the authority to:

Establish an education center for the purpose of developing and implementing an environmental education program that is conducted in a balanced manner, that is based on current scientific information and that includes a discussion of economic and social implications. (A.R.S. § 37-101)

As mandated by the State of Arizona, our mission statement addresses the need for an environmental education program that is conducted in a balanced manner, that is based on current scientific information and that includes a discussion of economic and social implications:

Providing education and support to students and adults on enhancement of natural resources, adopted on July 20, 2016.

In past year, we have focused our efforts on these specific education programs:

- Cochise County Fair education material for students and adults
- HNRCDC AZ Cooperative Extension Service Workshops
- Antelope Project
- District display National Bank of Arizona Display
- Hereford NRCD web site
- Hereford NRCD newsletter

We are most proud of accomplishing the following education program:


Cochise County Fair education material for students and adults; HNRCD AZ
Cooperative Extension Service Workshops; Antelope Project; District display National
Bank of Arizona Display; Hereford NRCD web site; Hereford NRCD newsletter

The Education Center Board is always looking ahead. If you have any concerns or comments on
natural resource related issues you would like us to address, the Board can be reached by
contacting:

Name: _____ Kathy Morris, Board Clerk ____
Phone: _____ 520-220-2028 _____
Email: _____ hereford_nrcd@juno.com ____
Address: _____ P.O. Box 3361 _____
_____ Sierra Vista, AZ 85636 _____
Other: _____

We look forward the hearing from you and welcome you to our next board meeting.

Sincerely,

 _____, Chair of the Board

This past year's educational goals were:

Cochise County Fair education material for students and adults
HNRCDCOOP AZ Cooperative Extension Service Workshops
Antelope Project
District display National Bank of Arizona Display
Hereford NRCD web site
Hereford NRCD newsletter

This past year's educational objectives to meet these goals were:

To accomplish the goals of the HNRCDCOOP Education Center.

These goals and objectives were our priorities because:

They were the best way to *provide education and support to students and adults on enhancement of natural resources.*

We accomplished the following educational projects and have attached photographs:

Cochise County Fair education material for students and adults
HNRCDCOOP AZ Cooperative Extension Service Workshops
Antelope Project
District display National Bank of Arizona Display
Hereford NRCD web site
Hereford NRCD newsletter

We were provided funding this last year for our educational programs by:

Arizona State Funds

Volunteers

District Supervisors
District Advisors
Kathy Morris
Mary Darling
Lamar Smith

The benefits of accomplishing our educational goals are the following:

Providing education and support to students and adults on enhancement of natural resources

Those who benefited the most from our educational accomplishments were:

Students and adults with in the district.

This last year the Education Center partnered with the various federal, state, and local government agencies, individuals and businesses listed below.

- 1.) Arizona Association of Conservation Districts
- 2.) Arizona State Land Department
- 3.) Arizona Game and Fish Department
- 4.) Arizona Department of Environmental Quality
- 5.) Cochise County
- 6.) City of Sierra Vista
- 7.) Tombstone High School FAA
- 8.) Arizona Antelope Foundation
- 9.) Freeport McMoran
- 10.) Iroquois Foundation
- 11.) University of Arizona Department of Agriculture
- 12.) Douglas Field Office, NRCS
- 13.) Cochise County Fair
- 14.) Walnut Gulch, Agriculture Research Service, USDA
- 15.) Cochise Area Network for Therapeutic Equestrian Resources (C.A.N.T.E.R.)
- 16.) Cascabel Ranch & Consulting
- 17.) American Stewards of Liberty
- 18.) Sierra Vista Herald
- 19.) Fort Huachuca

Hereford NRCD
Profit & Loss by Class
 July 2015 through June 2016

	State Education Center	TOTAL
Income		
Arizona State Land Department Education Center	3,750.00	3,750.00
Total Arizona State Land Department	3,750.00	3,750.00
Total Income	3,750.00	3,750.00
Expense		
Community Education		
Newsletter	373.97	373.97
County Fair	1,359.80	1,359.80
Educational Materials	150.00	150.00
Total Community Education	1,883.77	1,883.77
Total Expense	1,883.77	1,883.77
Net Income	1,866.23	1,866.23

If you would like to attend one of our meetings, they are held continuously at the following location(s):

Sierra Vista County Complex – Large Conference Room, 4001 E. Foothills Dr., Sierra Vista, AZ

Month: Each month

Date 3rd Wednesday

Time: 9:30 AM

If you are interested in serving with our Education Center or on our board, please don't hesitate to contact us. We welcome your expertise and skills as they pertain to environmental education. Our current Board members serve in various capacities in the community and personally own several businesses. Below are their names and capacities on the Education Center Board.

Member: Lucinda Earven, Chairman

Jim Lindsey, Supervisor

Rachel Thomas, Supervisor

John Lohse, Supervisor

John Ladd, Supervisor

This Annual Report of the _____ Hereford _____ NRCD Education Center was accepted and approved on this 20th day of July, 2016.

Three Board Member signatures required:

Signature Lucinda Earven

Signature Rachel Thomas

Signature John Lohse

Signature John W Ladd

Signature _____

Hereford NRCD Education Center Annual Report 2016-2017

Welcome to the Hereford Natural Resource Conservation District Education Center's Annual Report. My name is *James Lindsey*, as Chair of the *Hereford* Natural Resource Conservation District Education Center Board I would like to take a moment and explain what a Natural Resource Conservation District (NRCD) Education Center is and inform you about the mission of our program.

NRCD history is rooted in the problems of soil erosion from agricultural production of the Dust Bowl era. NRCDs were conceived as the mechanism to involve and coordinate with local landowners on the voluntary implementation of federal conservation practices on private lands. States were encouraged by the Federal Government to adopt a "Standard Soil Conservation District Law" that allowed for the establishment Conservation Districts as entities of state government.

Arizona passed its Conservation District Law in 1942 (Laws, 1941, Ch. 43, § 2).

Arizona NRCD Law grants its Conservation Districts the authority to:

Establish an education center for the purpose of developing and implementing an environmental education program that is conducted in a balanced manner, that is based on current scientific information and that includes a discussion of economic and social implications. (A.R.S. § 37-101)

As mandated by the State of Arizona, our mission statement addresses the need for an environmental education program that is conducted in a balanced manner, that is based on current scientific information and that includes a discussion of economic and social implications:

Providing education and support to students and adults on enhancement of natural resources

adopted July 20, 2016. In the past year, we have focused our efforts on these specific education programs:

Supported the Tombstone FFA Program and their new Tombstone High School Ag instructor and FFA leader, Katie Swaim.

Hosting meeting with Director, Arizona Department of Agriculture and Arizona Governor's Natural Resource Advisor on the subject of BLM, the San Pedro Riparian National Conservation Area and trespass cattle and disease especially from Mexico

Border Brush Management Tour

Horseshoe Draw Flood and Erosion Control to Reduce Sediment and E. coli Transport to San Pedro River Project

Groundbreaking

Ribbon Cutting

Maintain a website of the Hereford Natural Resource Conservation District as a tool to inform and educate the people about the present and past activities of the district.

Published three educational newsletters for the District with a lot of information on the Horseshoe Draw Project.

We are most proud of accomplishing the following education program:

Supported the Tombstone FFA Program and their new Tombstone High School Ag instructor and FFA leader, Katie Swaim.

Hosting meeting with Director, Arizona Department of Agriculture and Arizona Governor's Natural Resource Advisor on the subject of BLM, the San Pedro Riparian National Conservation Area and trespass cattle and disease especially from Mexico

Border Brush Management Tour

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Published three educational newsletters for the District with a lot of information on the Horseshoe Draw Project.

The Education Center Board is always looking ahead. If you have any concerns or comments on natural resource related issues you would like us to address, the Board can be reached by contacting:

Kathy Morris
Board Clerk
Hereford NRCD
P.O. Box 3361
Sierra Vista, AZ 85636

520-220-2028

We look forward the hearing from you and welcome you to our next board meeting.

Sincerely,

James Lindsey

JAMES LINDSEY, Chair of the Board

This past year's educational goals were:

Hold at least three workshops and use the District web site and press releases to educate the public on the need for and benefits of the Horseshoe Draw Project.

Expand our work with the Tombstone FFA and expand education into at least one additional school within the District.

This past year's educational objectives to meet these goals were:

Hold at least three workshops and use the District web site and press releases to educate the public on the need for and benefits of the Horseshoe Draw Project.

Expand our work with the Tombstone FFA and expand education into at least one additional school within the District.

These goals and objectives were our priorities because:

Horseshoe Draw Project was a big conservation project to benefit the natural resources, the District, the county and the people and providing education and information on this project benefited many.

The Tombstone FFA is doing great work and it is beneficial to many to expand the program.

We accomplished the following educational projects and have attached photographs:

Supported the Tombstone FFA Program and their new Tombstone High School Ag instructor and FFA leader, Katie Swaim.

Hosting meeting with Director, Arizona Department of Agriculture and Arizona Governor's Natural Resource Advisor on the subject of BLM, the San Pedro Riparian National Conservation Area and trespass cattle and disease especially from Mexico

Border Brush Management Tour

Horseshoe Draw Flood and Erosion Control to Reduce Sediment and E. coli Transport to San Pedro River Project

Groundbreaking

Ribbon Cutting

Maintain a website of the Hereford Natural Resource Conservation District as a tool to inform and educate the people about the present and past activities of the district.

Published three educational newsletters for the district with a lot of information on the Horseshoe Draw Project.

We were provided funding this last year for our educational programs by:

Arizona State Land Education Funds

Hereford NRCD cooperators

Volunteers:

Cooperators and Advisors.

The benefits of accomplishing our educational goals are the following:

Increase the knowledge of a large conservation project such as the Horseshoe Draw Project.

Provide potential for premier leadership, personal growth and career success through conservation and agricultural education.

Those who benefited the most from our educational accomplishments were:

Students and adults that took part in the education and events,

This last year the Education Center partnered with the various federal, state, and local government agencies, individuals and businesses listed below.

*Arizona Department of Agricultural
Arizona Department of Environmental Quality
Arizona State Land Department
Cochise Conservation and Recharge Network
Cochise County
Cooperators
Coronado RC&D
Darling Geomatics
Douglas Field Office, NRCS
Howard G. Buffett Foundation
Tombstone High School FAA
University of Arizona Department of Agriculture
Upper San Pedro Partnership*

**Hereford NRCD
Profit & Loss by Class
July 2016 through June 2017**

Cash Basis	Horseshoe-ADEQ EV 16-002	Horseshoe-HGBF	Horseshoe - WPF	Hereford NRCD	State Conservation District	State Education Center	Grant-Antelope	TOTAL
Income								
Arizona State Land Department								
Conservation District	0.00	0.00	0.00	0.00	12,983.33	0.00	0.00	12,983.33
Education Center	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
Total Arizona State Land Department	0.00	0.00	0.00	0.00	12,983.33	5,000.00	0.00	17,983.33
Hereford NRCD								
Cooperator Contributions	0.00	0.00	0.00	1,495.00	0.00	0.00	0.00	1,495.00
Annual Marketing Campaign	0.00	0.00	0.00	545.00	0.00	0.00	0.00	545.00
Interest Income	0.00	0.00	0.00	6.04	0.00	0.00	0.00	6.04
Total Hereford NRCD	0.00	0.00	0.00	2,046.04	0.00	0.00	0.00	2,046.04
Projects Income								
Border Brush Tour	0.00	0.00	0.00	3,350.00	0.00	0.00	0.00	3,350.00
Horseshoe Draw	458,098.50	707,122.00	114,625.00	12,732.81	0.00	0.00	0.00	1,302,578.31
Total Projects Income	458,098.50	707,122.00	114,625.00	16,082.81	0.00	0.00	0.00	1,305,928.31
Total Income	458,098.50	707,122.00	114,625.00	18,128.85	12,983.33	5,000.00	0.00	1,325,957.68
Expense								
Administration								
Contractors	0.00	0.00	0.00	0.00	4,950.00	200.00	0.00	5,150.00
Board Meetings	0.00	0.00	0.00	392.31	0.00	0.00	0.00	392.31
Marketing Campaign & Reporting	0.00	0.00	0.00	0.00	120.72	0.00	0.00	120.72
Office Supplies	0.00	0.00	0.00	0.00	204.69	85.48	0.00	290.17
Equipment	0.00	0.00	0.00	0.00	977.53	97.98	0.00	1,075.51
Website	0.00	0.00	0.00	0.00	55.38	0.00	0.00	55.38
Other	0.00	0.00	0.00	0.00	186.00	3,070.03	0.00	3,256.03
Total Administration	0.00	0.00	0.00	392.31	6,496.32	3,453.49	0.00	10,341.12
Organizations								
Memberships & Dues	0.00	0.00	0.00	0.00	1,550.00	0.00	0.00	1,550.00
Total Organizations	0.00	0.00	0.00	0.00	1,550.00	0.00	0.00	1,550.00
Community Education								
Newsletter	0.00	0.00	0.00	0.00	0.00	731.27	0.00	731.27
Educational Materials	0.00	0.00	0.00	0.00	0.00	846.59	0.00	846.59
Cooperators & Conservation Signs	0.00	0.00	0.00	0.00	122.86	0.00	0.00	122.86
Total Community Education	0.00	0.00	0.00	0.00	122.86	1,577.86	0.00	1,700.72
Coordination								
BLM	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
USF&W	0.00	0.00	0.00	0.00	400.00	0.00	0.00	400.00
Total Coordination	0.00	0.00	0.00	0.00	900.00	0.00	0.00	900.00
Projects								
Arizona Conservation Partnership	0.00	0.00	0.00	0.00	1,007.67	0.00	0.00	1,007.67
Border Brush Tour	0.00	0.00	0.00	0.00	3,258.77	0.00	0.00	3,258.77
Antelope	0.00	0.00	0.00	0.00	0.00	0.00	1,248.32	1,248.32
Total Projects	0.00	0.00	0.00	0.00	4,266.44	0.00	1,248.32	5,514.76
HORSESHOE DRAW								
Administration & Management	20,156.87	0.00	99,500.00	2,826.13	0.00	0.00	0.00	122,483.00
Permitting	10,850.00	0.00	10,500.00	0.00	0.00	0.00	0.00	21,350.00
Construction	434,591.63	707,122.00	0.00	0.00	0.00	0.00	0.00	1,141,713.63
Monitoring	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
Total HORSESHOE DRAW	477,598.50	707,122.00	110,000.00	2,826.13	0.00	0.00	0.00	1,297,546.63
Total Expense	477,598.50	707,122.00	110,000.00	3,218.44	13,335.62	5,031.35	1,248.32	1,317,554.23
Net Income	-9,500.00	0.00	4,625.00	14,910.41	-352.28	-31.35	-1,248.32	8,403.45

If you would like to attend one of our meetings, they are held continuously at the following location(s):

Sierra Vista County Complex – Large Conference Room, 4001 E. Foothills Drive, Sierra Vista, AZ 85635

Date and time of Regular Board Meetings: 3rd Wednesday of the month, 9:30 a.m.

If you are interested in serving with our Education Center or on our board, please don't hesitate to contact us. We welcome your expertise and skills as they pertain to environmental education. Our current Board members serve in various capacities in the community and personally own several businesses. Below are their names and capacities on the Education Center Board.

- | | |
|-------------------------|----------------------|
| Member: James Lindsey | Title: Chairman |
| Member: Lucinda Earven | Title: Vice Chairman |
| Member: Rachel Thomas | Title: Secretary |
| Member: John Ladd | Title: Supervisor |
| Member: David Greenberg | Title: Supervisor |
| Staff: Kathy Morris | Title: Board Clerk |

This Annual Report of the Hereford Natural Resource Conservation District Education Center was accepted and approved on this 19th day of July, 2017.

A quorum of the Education Center Board Member's signatures is required for acceptance:

Signature _____

Signature Lucinda Earven

Signature James G. Lindsey

Signature David Greenberg

Signature Rachel Thomas

NRCD Annual Report

Welcome to the **Hereford** Natural Resource Conservation District's (NRCD) Annual Report. My name is **Jim Lindsey**, as Chair of the **Hereford** NRCD I would like to take a moment and explain what an NRCD is and inform you about the mission of our Board.

NRCD history is rooted in the problems of soil erosion from agricultural production of the Dust Bowl era. The Federal Government established the now Natural Resources Conservation Service (NRCS) to develop and demonstrate improved farming methods to help conserve our nation's soil resources. NRCDs were conceived as the mechanism to involve and coordinate with local landowners on the voluntary implementation of NRCS conservation practices on private lands. States were encouraged by the Federal Government to adopt a "Standard Soil Conservation District Law" that allowed for the establishment of Conservation Districts as entities of state government. Arizona passed its Conservation District Law in 1942 (Laws, 1941, Ch. 43, § 2).

Arizona NRCD Law grants its Conservation Districts the authority to:

Provide for the restoration and conservation of lands and soil resources of the state, the preservation of water rights and the control and prevention of soil erosion, and thereby to conserve natural resources, conserve wildlife, protect the tax base, protect public lands and protect and restore this state's rivers and streams and associated riparian habitats, including fish and wildlife resources that are dependent on those habitats, and in such manner to protect and promote the public health, safety and general welfare of the people. (A.R.S. § 37-1001 (A).

As mandated by the State of Arizona, our mission statement addresses the conservation of our State's natural resources:

Working together to protect our natural resources, adopted on **July 29, 2009**.

In the past year, we have focused our efforts on:

- ❖ Follow-up work on the Horseshoe Draw Flood and Erosion Control to Reduce Sediment and E.coli Transport to San Pedro River Project

Water testing at the site

Site visit with Arizona Department of Environmental Quality (ADEQ) personnel

Darling Geomatics drone flying of the site

- ❖ Arizona Rangeland Conservation Partnership
- ❖ Brush management

18 JUL 23 PM 2 05 REC'D (9/1)

- ❖ Fort Huachuca Sentinel Landscape Restoration Partnership (SLRP)
- ❖ Conservation Implementation Strategy report for the Douglas Field Office, NRCS
- ❖ Submitted comments on:
 - Mexican Wolf Recovery Plan
 - BLM Planning Regulation
 - Villages of Vigneto (to Army Corps of Engineers)
 - Waters of the United States (WOTUS)
- ❖ Attended US Forest Service (USFS) district meeting for USFS updates, grazing updates, and wolf updates
- ❖ Attended Arizona Legislative/NRCD Phoenix meeting
- ❖ Held coordination meeting with BLM on the San Pedro National Conservation Area (SPRNCA) Resource Management Plan
- ❖ Adopted a resolution on Big Cat Hunting in Arizona
- ❖ Prepared a grant to ADEQ for Phase II of the Horseshoe Draw Project
- ❖ Recruited five new cooperators to the HNRCD
- ❖ Prepared a Freedom of Information Act (FOIA) for The Center of Biological Diversity
- ❖ Maintained a website: www.herefordnrcd.com
- ❖ Published three newsletters

We are most proud of accomplishing the following project(s):

- ❖ Culmination of the Horseshoe Draw Flood and Erosion Control to Reduce Sediment and E.coli Transport to San Pedro River Project
- ❖ Brush management/control projects

The Board is always looking ahead. If you have any concerns or comments on natural resource related issues you would like us to address, the Board can be reached by contacting:

Kathy Morris
Board Clerk
Hereford NRCD
P.O. Box 3361
Sierra Vista, AZ 85636
nrcdhereford@gmail.com

We look forward to hearing from you and welcome you to our next board meeting.

Sincerely,

Jim Lindsey

_____, Chair of the Board

This past year's goals were:

- ❖ Follow-up work on the Horseshoe Draw project of water testing, drone flying, and tours
- ❖ Phase II of the Horseshoe Draw project
- ❖ Brush management
- ❖ To reach out to non producing, small acreage land owners to gather information on their resource concerns

This past year's objectives to meet these goals were:

- ❖ Submitting a grant to ADEQ for Phase II of the Horseshoe Draw Project
- ❖ Brush control within the District
- ❖ Find partnerships and funding to address the resource concerns of small acreage land owners

These goals and objectives were our priorities because:

- ❖ The Horseshoe Draw and therefore the San Pedro River would benefit from another similar, smaller site
- ❖ Brush control is an ongoing problem within the District
- ❖ To broaden our membership base to include rural, yet non producing land owners with resource concerns which we have named: Small Acreage Resource Concerns (SARC)

We accomplished the following projects and have attached pictures:

- ❖ Follow-up work on the Horseshoe Draw project of water testing, drone flying, and tours
Please see our website, <http://www.herefordnrcd.com/Horseshoe-Draw-Project.html> and click on July, 2017 Newsletter
- ❖ Continued brush management
- ❖ SARC is ongoing

We were provided funding for our projects this last year by:

- ❖ Arizona State Land Department
- ❖ Arizona Department of Environmental Quality
- ❖ Howard G. Buffett Foundation
- ❖ HNRCD cooperators
- ❖ Iroquois Foundation

Volunteers:

- ❖ Arizona Association of Conservation Districts
- ❖ Arizona Community Foundation

- ❖ Arizona Department of Agricultural
- ❖ Arizona Game and Fish Department
- ❖ Arizona State Land Department
- ❖ Cascabel Ranch & Consulting
- ❖ City of Sierra Vista
- ❖ Cochise Conservation and Recharge Network
- ❖ Cochise County, AZ
- ❖ Douglas Field Office, NRCS
- ❖ Fort Huachuca
- ❖ **HNRCD supervisors, advisors, and cooperators**
- ❖ Sierra Vista Ranger District, USFS
- ❖ Tucson Field Office, BLM
- ❖ University of Arizona, Department of Agriculture

The benefits of accomplishing our goals are the following:

- ❖ Erosion and sediment control and reduction of E coli transport to the San Pedro River
- ❖ Restore native grasses to the habitat/District and improve water quantity and quality through brush management. In the District 7,242 acres of brush management were accomplished.
- ❖ Education of people on the methods of and the benefits of brush control and natural resources conservation.
- ❖ By addressing ranchers' resource concerns in the District: 4,658 acres of prescribed grazing, 204 feet of livestock pipeline, one solar pumping plant and one watering facility were dealt with.

Those who benefited the most from our accomplishments were:

- ❖ The San Pedro River
- ❖ Hereford NRCD cooperators
- ❖ Hereford NRCD natural resources
- ❖ Cochise County
- ❖ Arizona Department of Environmental Quality
- ❖ All the communities within our District

This last year the Board partnered with the various federal, state, and local government agencies, individuals and businesses listed below:

- ❖ Alpha Graphics
- ❖ American Stewards of Liberty
- ❖ Arizona Association of Conservation Districts
- ❖ Arizona Community Foundation
- ❖ Arizona Department of Agricultural
- ❖ Arizona Department of Environmental Quality

- ❖ Arizona Game and Fish Department
- ❖ Arizona State Land Department
- ❖ Cascabel Ranch & Consulting
- ❖ City of Sierra Vista
- ❖ Cochise Conservation and Recharge Network
- ❖ Cochise County, AZ
- ❖ Coronado RC & D
- ❖ Darling Geomatics
- ❖ Douglas Field Office, NRCS
- ❖ Fort Huachuca
- ❖ Granite Construction
- ❖ Howard G. Buffett Foundation
- ❖ HNRCD supervisors, advisors, and cooperators
- ❖ Iroquois Foundation
- ❖ National Bank of Arizona
- ❖ Neal Galt Insurance
- ❖ Sierra Vista Herald
- ❖ Sierra Vista Ranger District, USFS
- ❖ Tucson Field Office, BLM
- ❖ University of Arizona, Department of Agriculture
- ❖ Upper San Pedro Partnership
- ❖ UPS Store
- ❖ Wicked Limitz

NRCD Financial Statement

Please see the attached fiscal year financials

If you would like to attend one of our meetings, they are held continuously at the following location:

Cochise County Complex, Foothills Drive & Highway 92, Sierra Vista, AZ

Month: **Every month**

Date: **Third (3rd) Wednesday**

Time: **9:30 a.m.**

NRCD supervisor elections and appointments take place every two years on even number years. The Board also accepts individuals as advisors for anyone interested in offering their skills and expertise for conservation. If anyone is interested in serving on the board or working with the board please contact us. Our current board members serve in various capacities in the community and personally own several businesses. Below are their names and capacities on the Board.

Member: **Jim Lindsey**

Title: **Chairman**

Member: **Lucinda Earven**

Title: **Vice Chairwoman**

Member: **John Ladd**

Title: **Supervisor**

Member: **David Greenberg**

Title: **Supervisor**

Member: **Pat Call**

Title: **Supervisor**

This Annual Report of the Hereford NRCD was accepted and approved on this 18th day of July, 2018.

Three Board Member signatures required:

Signature _____

Signature _____

Signature George A. [unclear]

Signature John W. [unclear]

Signature Aracida Eaven

Hereford NRC D
Profit & Loss by Class
 July 2017 through June 2018

	Horseshoe -ADEQ EV 16-0...	Hereford NRC D	State Conservation District	State Education Center	TOTAL
Income					
Arizona State Land Department					
Conservation District	0.00	0.00	14,157.00	0.00	14,157.00
Education Center	0.00	0.00	0.00	7,402.00	7,402.00
Total Arizona State Land Departm...	0.00	0.00	14,157.00	7,402.00	21,559.00
Hereford NRC D					
Cooperator Contributions	0.00	1,705.00	0.00	0.00	1,705.00
Interest Income	0.00	42.28	0.00	0.00	42.28
Total Hereford NRC D	0.00	1,747.28	0.00	0.00	1,747.28
Projects Income					
Horseshoe Draw	538,781.50	0.00	0.00	0.00	538,781.50
Total Projects Income	538,781.50	0.00	0.00	0.00	538,781.50
Total Income	538,781.50	1,747.28	14,157.00	7,402.00	562,087.78
Expense					
Administration					
Contractors	0.00	0.00	4,950.00	0.00	4,950.00
Board Meetings	0.00	104.12	0.00	0.00	104.12
Marketing Campaign & Reporting	0.00	0.00	93.84	0.00	93.84
Office Supplies	0.00	0.00	20.94	0.00	20.94
Equipment	0.00	0.00	97.98	0.00	97.98
Website	0.00	0.00	287.88	0.00	287.88
Elections	0.00	0.00	52.50	0.00	52.50
Other	0.00	0.00	311.40	0.00	311.40
Total Administration	0.00	104.12	5,814.54	0.00	5,918.66
Organizations					
Conferences	0.00	0.00	1,096.16	0.00	1,096.16
Memberships & Dues	0.00	0.00	2,100.00	0.00	2,100.00
Total Organizations	0.00	0.00	3,196.16	0.00	3,196.16
Community Education					
Newsletter	0.00	0.00	0.00	1,239.02	1,239.02
Educational Materials	0.00	0.00	0.00	150.00	150.00
Cooperators & Conservation Signs	0.00	0.00	422.74	0.00	422.74
Total Community Education	0.00	0.00	422.74	1,389.02	1,811.76

Hereford NRCD
Profit & Loss by Class
 July 2017 through June 2018

	Horseshoe -ADEQ EV 16-0...	Hereford NRCD	State Conservation District	State Education Center	TOTAL
Coordination					
BLM	0.00	71.57	2,604.07	0.00	2,675.64
USF&W	0.00	0.00	500.00	0.00	500.00
USFS	0.00	0.00	225.00	0.00	225.00
Total Coordination	0.00	71.57	3,329.07	0.00	3,400.64
HORSESHOE DRAW					
Administration & Management	9,000.00	0.00	0.00	0.00	9,000.00
Construction	508,781.50	0.00	0.00	0.00	508,781.50
Monitoring	21,000.00	0.00	0.00	0.00	21,000.00
Total HORSESHOE DRAW	538,781.50	0.00	0.00	0.00	538,781.50
Total Expense	538,781.50	175.69	12,762.51	1,389.02	553,108.72
Net Income	0.00	1,571.59	1,394.49	6,012.98	8,979.06