

1 statewide database of voter registration information required by section  
 2 16-168, Arizona Revised Statutes. The secretary of state may not transfer  
 3 any monies in or out of the access voter information database line item.

4 The appropriation of \$5,352,200 to the secretary of state for the  
 5 county allocation of help America vote act election security grant monies  
 6 made by Laws 2020, chapter 58, section 104 is exempt from the provisions  
 7 of section 35-190, Arizona Revised Statutes, relating to lapsing of  
 8 appropriations, until June 30, 2025. The monies that remain unexpended  
 9 and unencumbered on June 30, 2025 revert to the fund from which the monies  
 10 were appropriated.

11 Sec. 91. STATE BOARD OF TAX APPEALS

		<u>2024-25</u>
12		
13	FTE positions	4.0
14	Lump sum appropriation	\$ 327,400
15	Fund sources:	
16	State general fund	\$ 327,400

17 Sec. 92. STATE BOARD OF TECHNICAL REGISTRATION

		<u>2024-25</u>
18		
19	FTE positions	25.0
20	Lump sum appropriation	\$ 2,605,000
21	Fund sources:	
22	Technical registration fund	\$ 2,605,000

23 Of the amount appropriated in the agency lump sum appropriation in  
 24 fiscal year 2022-2023 to the state board of technical registration  
 25 pursuant to Laws 2022, chapter 313, section 85, \$167,700 is exempt from  
 26 the provisions of section 35-190, Arizona Revised Statutes, relating to  
 27 the lapsing of appropriations, until June 30, 2025, for the purposes of  
 28 e-licensing system upgrades.

29 Sec. 93. OFFICE OF TOURISM

		<u>2024-25</u>
30		
31	FTE positions	31.0
32	Tourism fund deposit	\$ 7,426,200
33	Arizona promotion	819,000
34	Wine promotion	<u>100,000</u>
35	Total appropriation – office of tourism	\$ 8,345,200
36	Fund sources:	
37	State general fund	\$ 8,345,200

38 Sec. 94. DEPARTMENT OF TRANSPORTATION

		<u>2024-25</u>
39		
40	FTE positions	4,571.0
41	Operating lump sum appropriation	\$252,853,100
42	Attorney general legal services	3,623,700
43	Highway maintenance	163,242,200
44	ADOT fleet vehicles and heavy	
45	equipment maintenance	26,219,300

1	ADOT fleet vehicles and heavy	
2	equipment maintenance contingency	1,000,000
3	State fleet operations	29,149,000
4	State fleet vehicle replacement	11,370,000
5	Driver safety and livestock control	800,000
6	ADOT fleet vehicle and heavy	
7	equipment replacement	22,400,000
8	Highway damage recovery account	8,000,800
9	Statewide litter removal	3,106,800
10	Construction management system	
11	replacement	1,885,000
12	Onetime fleet fuel inflation	
13	funding	3,297,900
14	Radio lifecycle replacement	1,656,100
15	Preventive surface treatments	36,142,000
16	Authorized third parties	<u>2,194,000</u>
17	Total appropriation – department of	
18	transportation	\$566,939,900
19	Fund sources:	
20	Air quality fund	\$ 1,077,700
21	Arizona highway user revenue fund	898,600
22	Highway damage recovery account	8,000,800
23	Ignition interlock device fund	360,700
24	Motor vehicle liability	
25	insurance enforcement fund	1,582,300
26	State fleet operations fund	29,149,000
27	State vehicle replacement fund	11,370,000
28	State aviation fund	2,267,700
29	State highway fund	483,367,200
30	Department fleet operations fund	27,219,300
31	Vehicle inspection and certificate	
32	of title enforcement fund	1,646,600

Motor vehicle division

The department of transportation shall submit an annual report to the joint legislative budget committee on progress in improving motor vehicle division wait times and vehicle registration renewal by mail turnaround times in a format similar to prior years. The report is due on or before July 31, 2025 for fiscal year 2024-2025.

On or before February 1, 2025, the Arizona strategic enterprise technology office shall submit, on behalf of the department of transportation, an annual progress report to the joint legislative budget committee staff. The annual report shall provide updated plans for spending the department-dedicated portion of the authorized third-party electronic service partner's fee retention on the motor vehicle modernization project in fiscal year 2024-2025, including any amounts for