

1 Criminal justice enhancement fund 529,000
 2 State education fund for committed
 3 youth 1,447,800
 4 Department of juvenile corrections
 5 local cost sharing fund 6,724,000
 6 Twenty-five percent of land earnings and interest from the state
 7 charitable, penal and reformatory institutions land fund shall be
 8 distributed to the department of juvenile corrections, in compliance with
 9 section 25 of the enabling act and the Constitution of Arizona, to be used
 10 to support state juvenile institutions and reformatories.

11 Sec. 61. STATE LAND DEPARTMENT

12		<u>2024-25</u>
13	FTE positions	136.7
14	Operating lump sum appropriation	\$ 17,787,000
15	CAP user fees	1,521,500
16	Due diligence program	5,000,000
17	Natural resource conservation	
18	districts	<u>650,000</u>
19	Total appropriation – state land department	\$ 24,958,500
20	Fund sources:	
21	State general fund	\$ 12,404,000
22	Environmental special plate fund	260,600
23	Off-highway vehicle recreation	
24	fund	177,600
25	Due diligence fund	5,000,000
26	Trust land management fund	7,116,300

27 The appropriation includes \$1,521,500 for CAP user fees in fiscal
 28 year 2024-2025. For fiscal year 2024-2025, from municipalities that
 29 assume their allocation of central Arizona project water for every dollar
 30 received as reimbursement to this state for past central Arizona water
 31 conservation district payments, \$1 reverts to the state general fund in
 32 the year that the reimbursement is collected.

33 Of the amount appropriated for natural resource conservation
 34 districts in fiscal year 2024-2025, \$30,000 shall be used to provide
 35 grants to natural resource conservation districts environmental education
 36 centers.

37 Sec. 62. LEGISLATURE

38		<u>2024-25</u>
39	<u>Senate</u>	
40	Lump sum appropriation	\$ 18,374,500*
41	Fund sources:	
42	State general fund	\$ 18,374,500

43 Included in the lump sum appropriation of \$18,374,500 for fiscal
 44 year 2024-2025 is \$5,000 for the purchase of mementos and items for
 45 visiting officials.