

1	Sec. 8. ARIZONA COMMISSION OF AFRICAN-AMERICAN AFFAIRS		
2			<u>2022-23</u>
3	FTE positions		3.0
4	Lump sum appropriation	\$	128,800
5	Fund sources:		
6	State general fund	\$	128,800
7	Sec. 9. ARIZONA DEPARTMENT OF AGRICULTURE		
8			<u>2022-23</u>
9	FTE positions		209.9
10	Operating lump sum appropriation	\$	13,629,800
11	Agricultural employment relations		
12	board		23,300
13	Animal damage control		65,000
14	Livestock operator assistance		
15	program deposit		10,000,000
16	Red imported fire ant control		23,200
17	Agricultural consulting and		
18	training		<u>128,500</u>
19	Total appropriation – Arizona department		
20	of agriculture	\$	23,869,800
21	Fund sources:		
22	State general fund	\$	22,415,700
23	Air quality fund		1,454,100
24	The appropriation made to the department of agriculture in Laws		
25	2021, chapter 408, section 8 for information technology improvements is		
26	exempt from the provisions of section 35-190, Arizona Revised Statutes,		
27	relating to lapsing of appropriations, until June 30, 2023.		
28	Sec. 10. ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM		
29			<u>2022-23</u>
30	FTE positions		2,348.3
31	Operating lump sum appropriation	\$	123,008,100
32	Administration		
33	AHCCCS data storage		19,325,800
34	DES eligibility		97,074,500
35	Proposition 204 – AHCCCS		
36	administration		13,906,200
37	Proposition 204 – DES eligibility		44,358,700
38	<u>Medicaid services</u>		
39	Traditional medicaid services		7,303,608,100
40	Proposition 204 services		6,390,896,200
41	Adult expansion services		804,705,200
42	Comprehensive medical and		
43	dental program		244,906,300
44	KidsCare services		152,682,100