

November 7, 1996

Memorandum

To: Mr. Michael Cause, PXAO-8350

From: Dr. Brian Mihlbachler, PXAO-1500

Subject: Justification for Change in Fiscal Year (FY) 1997 Costs for Interagency Agreement (IA) No. 2-AA-32-00150 - Revised Allotment Management Plans (Interagency Agreement)

As mentioned in a previous memorandum, I have met with Mr. Linny Warren, Tonto Basin Ranger District, Tonto National Forest, to review the proposed range improvements and associated FY 1997 costs for the Tonto Basin Allotment Management Plan included in the subject IA. After careful review, I have determined that the improvements and costs described are appropriate and necessary under the IA. In accordance with the IA, a modification for \$123,200 to cover FY 1997 range improvements on the Tonto Basin Allotment and \$11,200 for annual monitoring costs was requested.

In support of the required modification, you have asked that a justification be provided for the increase in FY 1997 costs from \$11,200 to \$134,400. When the IA was signed, expenditures for the Tonto Basin Allotment were originally planned for FY 1992 through FY 1994. However, due to a lengthy NEPA - Environmental Assessment (EA) process, the Forest Service was not prepared to implement to Tonto Basin Allotment Management Plan until FY 1997. Therefore, costs to be incurred on this allotment were delayed until the EA Finding of No Significant Impact (FONSI) was signed and the grazing permittees were able to signed their respective management plans. Although the total costs for the IA are unchanged, a necessary redistribution of expenditures among fiscal years will occur because of the complicated NEPA process and possible litigation against the Forest Service concerning the allotment management plans.

If you have any further questions, please contact me at extension 6776.



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United States Department of the Interior

1500 file:
Roosevelt Allotment
management Plans

BUREAU OF RECLAMATION

Phoenix Area Office
P.O. Box 9980
Phoenix, Arizona 85068-0980

IN REPLY REFER TO:

PXAO-1500 ENV-1.00
96007165 8111

OCT 31 1996

MEMORANDUM

To: Chief, Acquisition and Assistance Division, Phoenix, Arizona
Attention: PXAO-8350 (Cause)

From: Bruce D. Ellis
Chief, Environmental Resource Management Division

Subject: Review of Cost Proposal - Interagency Agreement (IA)
No. 2-AA-32-00150 for Revised Allotment Management Plans

On October 22, 1996, Dr. Brian Mihlbachler, of my staff, met with Mr. Linny Warren, Tonto Basin Ranger District, Tonto National Forest, to review the proposed range improvements and associated fiscal year (FY) 1997 costs for the Tonto Basin Allotment Management Plan included in the subject IA. After careful review, Dr. Mihlbachler has determined that the FY 1997 costs are appropriate and, therefore, recommends a modification to the IA be processed.

In accordance with the IA, please process a modification for \$123,200 to cover FY 1997 range improvements on the Tonto Basin Allotment and \$11,200 for annual monitoring costs.

Attached is a copy of an electronically-mailed requisition and two itemized lists of the improvements to be constructed by the Forest Service. If you have any questions, please contact Dr. Mihlbachler at extension 6776.

Bruce D. Ellis

Attachments 3

bc: PXAO-1000, 1015 (w/o atts to ea), 3000 (Hewitt) (w/atts)

WBR:BMihlbachler:klb:10/29/96
Biology * M-ampmd4.bsm
Chrono * Reading

DEPARTMENT OF INTERIOR

REQUISITION

Requisition No.	97-1500-0032-00013
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US BUREAU OF RECLAMATION PO BOX 9980, ATTN 8100 PHOENIX, AZ 85068	Bureau Office US BUREAU OF RECLAMATION PO BOX 9990, ATTN 8100 PHOENIX, AZ 85068	POBOX	Date 10/29/96
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Appropriation/Allotment No. 092-0344-1930-003-90-0-0 32331500 BOC: 253G	Charge shipping costs to
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Vendor	Deliver to US BUREAU OF RECLAMATION - PHOENIX 23635 N. 7TH ST., TRAILER 23 PHOENIX, AZ 85024
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ITEM OR FORM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0001	Obligate FY 97 funds to Tonto National Forest for allotment monitoring (\$11,200) and range improvements on the Tonto Basin Allotment (\$123,200) as per Interagency Agreement 2-AA-32-00150	1.00	EA	134400.00	134400.00
	GRAND TOTAL:				\$134,400.00

To Be Completed by Fiscal Authority Only			
FUND CERTIFICATION: Funds in the amounts shown are available and chargeable to the cost authorities shown above.			
Signature	Date	Approved by (Signature)	Date
Title		Title	
Requisitioned by (Signature)	Date	Bureau Officer (Signature)	Date
Title		Title	

Prepare in single space typing. Use double space between items. Fill out top of requisition completely, showing complete shipping instructions and appropriations if different from that to which requisition is chargeable.

ATTACHMENT A

RANGE IMPROVEMENTS TO BE FUNDED BY BUREAU OF RECLAMATION

TONTO BASIN ALLOTMENT
George T. Cline Equity Trust

Fiscal Year 1997

Project	Unit	Est. Cost
Twin Butte Pasture Fence	2.5 miles	\$6,250
Conway Spring Extension	4 mi, 4 trough	6,740
Journigan Spring Extension	2 mi, 2 trough	4,870
Twin Butte Extension	.25 mi, 1 trough	620
Horse Range Spring Extension	.5 mi, 1 trough	960
Cline Mesa Fence	3.5 miles	8,750
Journigan Fence	3 miles	7,500
Methodist Fence	3 miles	7,500
Piston Pump	1 pump	5,000
Cactus Butte Pipeline	1 mile, 1 trough	1,810
	TOTAL CONSTRUCTION	\$50,000
	SURVEY AND DESIGN (10%)	5,000
	OVERHEAD (12%)	6,600
	1997 TOTAL	<u>\$61,600</u>

ALLOTMENT TOTALS

1997 \$61,600

ATTACHMENT A

RANGE IMPROVEMENTS TO BE FUNDED BY BUREAU OF RECLAMATION

TONTO BASIN ALLOTMENT
Dorothy Cline Wells Trust and John Stephen Cline

Fiscal Year 1997

Project	Unit	Est. Cost
Quartz Fence	2 miles	\$5,000
Quartz Ledge Cattleguard	1 cattleguard	1,515
Corner Spring Extension	1 mi, 2 trough	2,105
Spring Development	1 mile, 2 troughs	2,105
Quartz Corral	well casing/sucker rod	1,735
Spring Development	2042 feet, 1 trough	884
Pagewire Fence	2 miles	5,481
Red Rock Spring Development	200 feet, 1 trough	550
Edwards Park Fence	3.25 miles	8,125
Permit Division Fence	9 miles	22,500
	TOTAL CONSTRUCTION	\$50,000
	SURVEY AND DESIGN (10%)	5,000
	OVERHEAD (12%)	6,600
	1997 TOTAL	<u>\$61,600</u>

ALLOTMENT TOTALS

1997 \$61,600