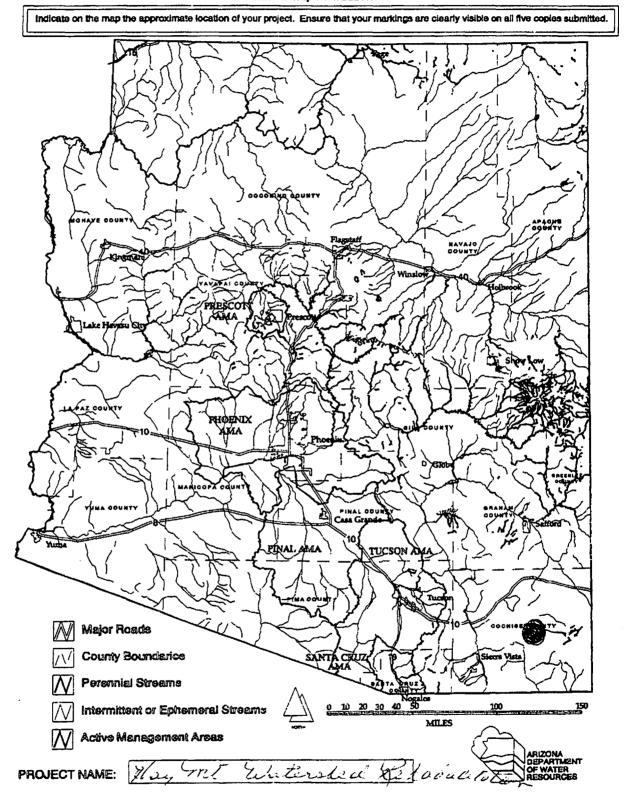
WPF0220

Fill in all blanks on the cover page. Devise a short descriptive title for the proposal. Your project may fall into more than one of the four primary project types. If so, select all categories that apply. For #12 below, only list other monies that are secured at the time of application submittal. For #13c below, you may list the total of both secured and unsecured money that is committed at the time of application submittal. The difference between #13 and #12 should represent the total of unsecured money for your proposal.

5. a. Date Attended an AWPF Workshop 6/17/98 5. b. Date Attended an AWPF Consultation 6. Applicant Name Ruth Evelyn Cowan  8. Inside AMA Phoenix Outside AMA_X Tucson Prescott Pinal Santa Cruz  11. Project start date: March 1, 1999 End date: March 1, 2001  13. Estimated funding:
6. Applicant Name Ruth Evelyn Cowan  8. Inside AMA Outside AMA X Tucson Prescott Pinal Santa Cruz  11. Project start date: March 1, 1999 End date: March 1, 2001  13. Estimated funding:
Phoenix Outside AMA_X Tucson Prescott Pinal Santa Cruz  1. Project start date: March 1, 1999 End date: March 1, 2001  3. Estimated funding:
Tucson Prescott Pinal Santa Cruz  1. Project start date: March 1, 1999 End date: March 1, 2001  3. Estimated funding:
Prescott Pinal Santa Cruz  1. Project start date: March 1, 1999 End date: March 1, 2001  3. Estimated funding:
Pinal Santa Cruz  1. Project start date: March 1, 1999 End date: March 1, 2001  3. Estimated funding:
Santa Cruz  1. Project start date: March 1, 1999 End date: March 1, 2001_  3. Estimated funding:
End date:March 1, 2001  3. Estimated funding:
a. AWPF\$116,525.00
b. Applicant_\$ 32,000.00
c. Other\$ 13,000.00 d. Total \$161,525.00
u. 10tai5101,525.00
4. Tax ID number:
compliance with all terms, conditions, specification and compliance with the attached application. It within this application is true and accurate. The at award agreements with modifications to scope
see
I Telephone No.
g ar ar

#### Arizona Map Instructions



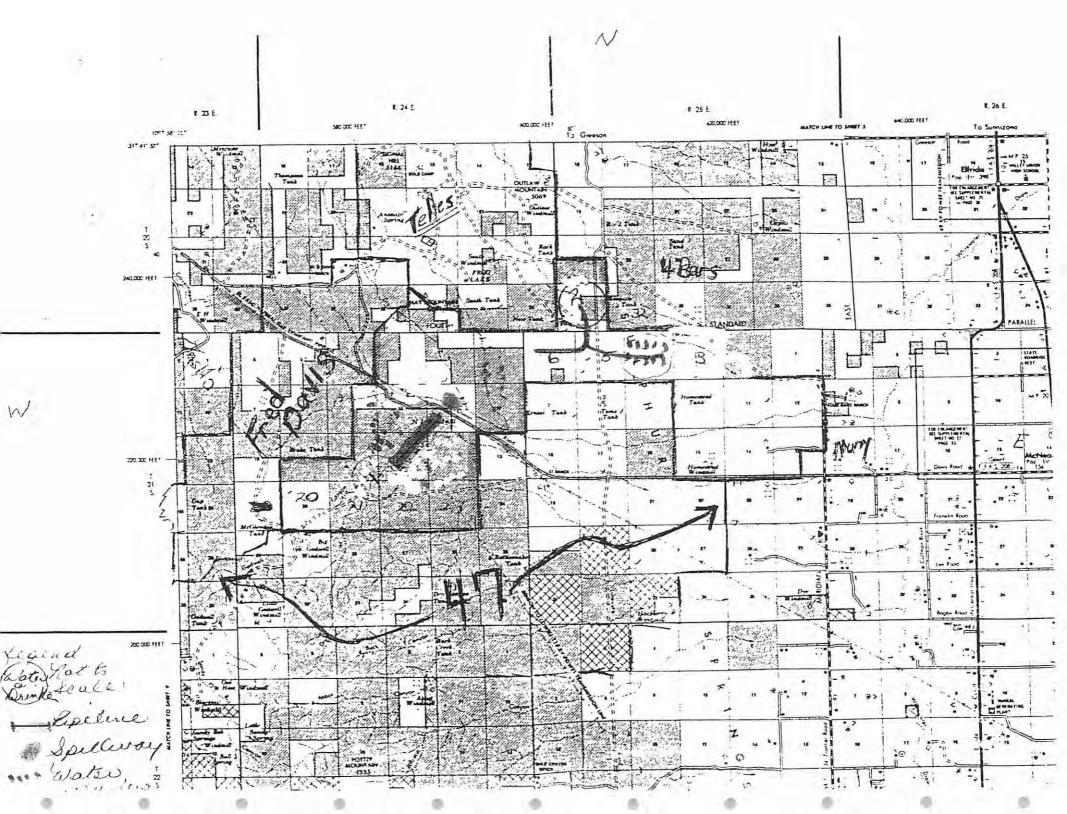
# HAY MT. GEOGRAPHIC PRIORITY AREA WATERSHED REHABILITATION PROJECT Phase I Abstract (summary)

For the past twent five years the "NI" ranch which had been in one family for five generations was mired in an estate nightmare. In 1994 an heir was able to purchase the historic ranch preventing fragmentation of the land and maintaining open space. The new owner began pursuing very much needed, but very agressive and expensive rehabilitation. This project is directed toward the ultimate, twenty year long range goal of restoring and rehabilitating the small Hay Mountain Watershed; approximately 11,000 acres within the newly established Hay Mountain Geographic Priority Area; and a portion of the "NI" Ranch beginning at mile post 10 on Davis Rd., approximately 5 miles from the Az. Game and Fish Bird Sanctuary, in Cochise County.

It is a cooperative conservation effort among the owner, the Az. State Land Department, the Douglas Whitewater Draw Conservation District, the Rocky Mountain Elk Foundation, the Arizona Game and Fish, and the Douglas Cowbelle Education Committee, to integrate "action oriented" aggressive, progressive, resource management to improve watershed health in a manner compatible with private and State Trust Land management (65% of project area), while at the same time insuring the maintanence of existing riparian habitat & enhancing natural biotic communities; increasing water quality flowing into the Az. Fish and Game Sanctuary; increasing water distribution and conserving water through the construction of flood control structures; providing educational material & experiences to students and the community about the shared personal responsibility for the care and restoration of State Trust Land; while perpetuating an economically and ecologically sound program of private ranching.

To accomplish the goal in this arid region of the Southwest we must reduce flooding, and retain/conserve water from seasonal and variable rainfall. The project is designed to put on the ground, capital improvements which will protect the existing riparian habitat by restoring an enormous concrete spillway per specifications of the NRCS Ag. Engineer; improve water distribution through installation of four (4) miles of pipelines & three (3) 10,000 gal. water storage tanks with drinkers, create new and improved grazing patterns for cattle and wildlife away from vulnerable areas; increase water availability and quality by limiting erosion & surface runoff rate by water through installation of four hundred seventy eight (478) rock, dirt and brush flood control structures; retain water through contour ripping and native grass re seeding in disturbed areas; educating the public about the need, function, shared responsibility, and methods for conserving water, riparian habitat, & the maintenance of capital water resource improvements on State Trust land.

AWPF funds are needed to pay for some of the costs of material, equipment, and labor to repair the spillway to maintain riparian habitat; to purchase, rip in pipe, install storage tanks and drinkers for water distribution; to purchase wire cages to contain rocks for some of the flood control structures; and to create educational material for learning experiences for students and the public.





United States
Department of
Agriculture

Subject: Spillway Repair - Ruth Cowan's Ranch

Whitewather Draw NRCD

Date: August 13, 1998

Natural Resources Conservation

Service

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)

To: Xavier Montoya

District Conservationist, Douglas FO

Ruth Cowan PO Box 430

Tombstone, AZ 85638

File Code: 210-15-7

On May 12, 1998, I visited Mr. Ruth Cowan's ranch. She expressed concern about an existing concrete spillway build in the 30's by the CCC. The structure was made of concrete and rock.

There is an erosion problem behind the north wingwall. There is some exposed concrete and rock on the apron. Approximately 500 cy of rock, 10 cy of concrete and and some rebar are needed to fix the problems (see the included drawing of the spillway).

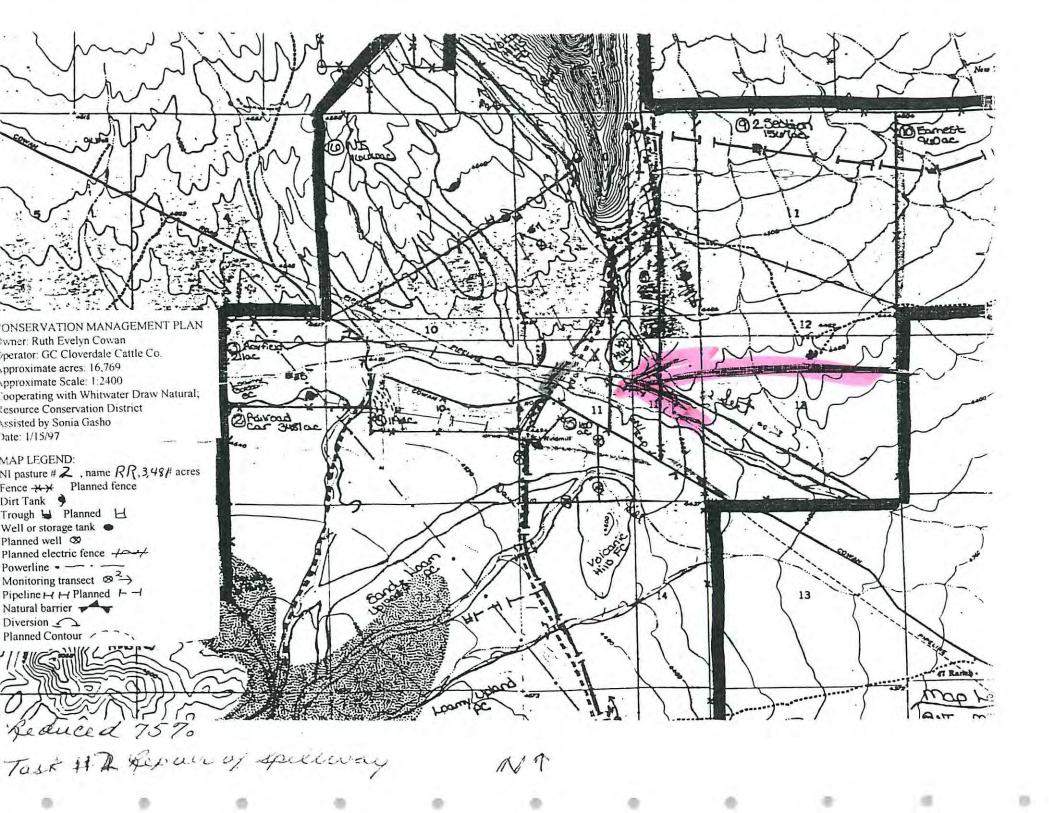
Please call me at (520) 670 6602 if you have any questions.

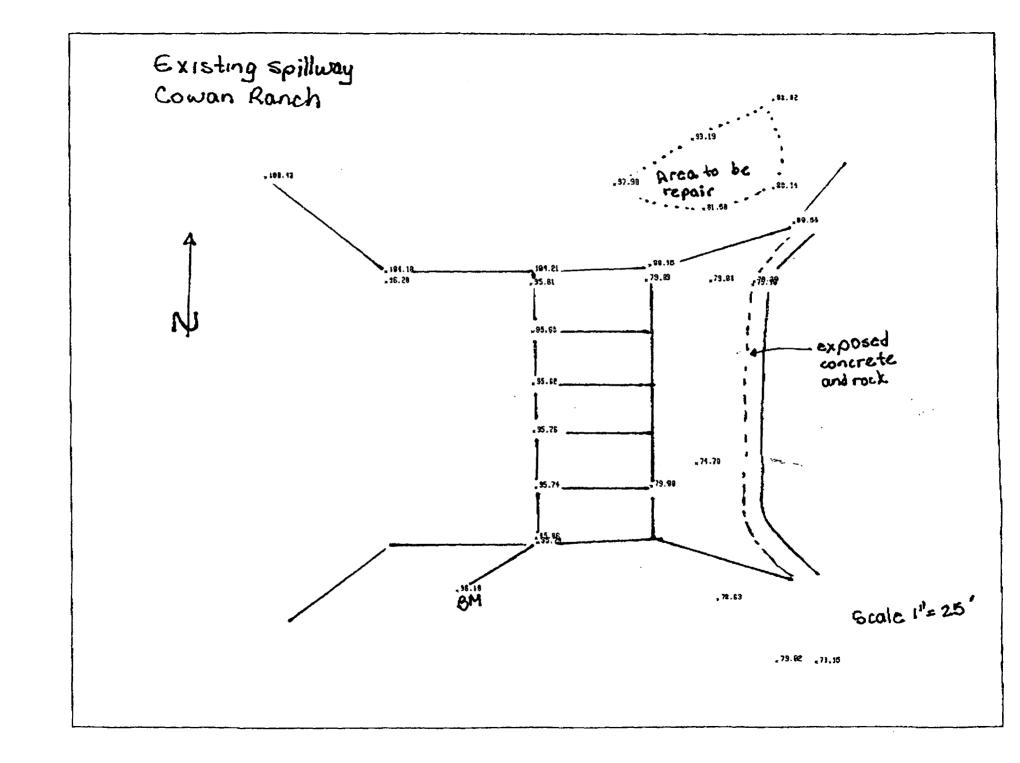
Sincerely, Magdak N

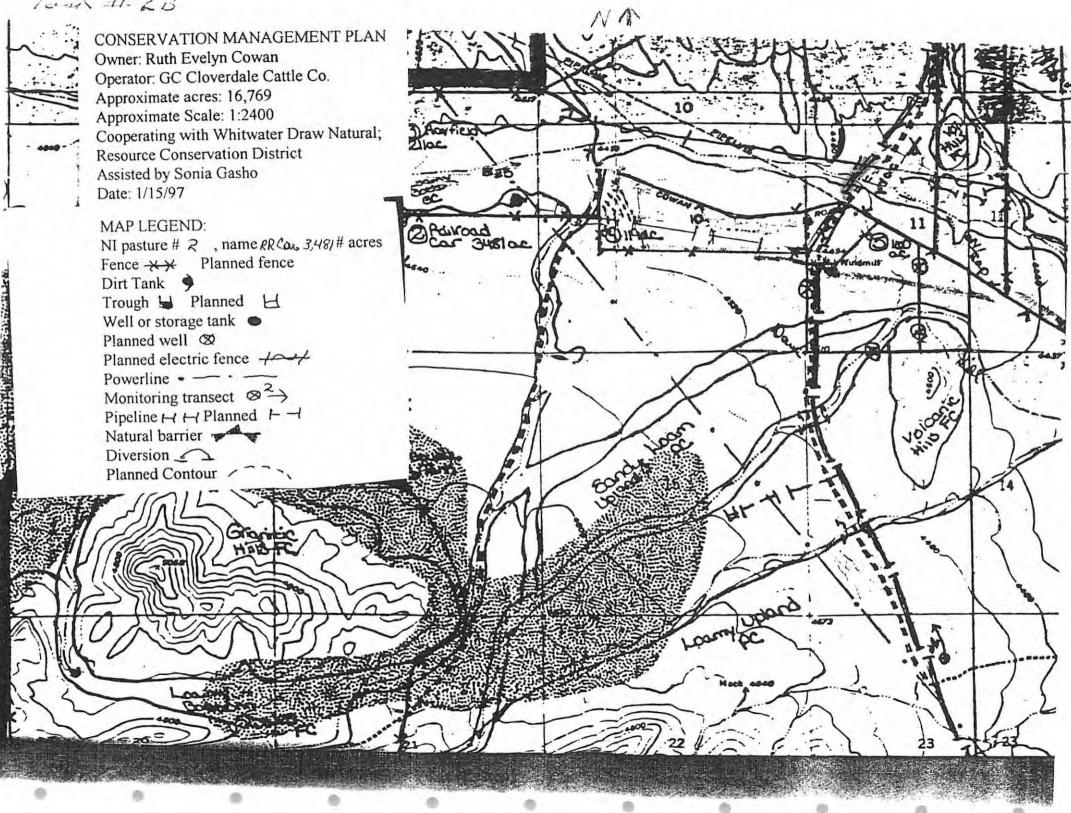
Magdalena Moreno Ag Engineer, RST

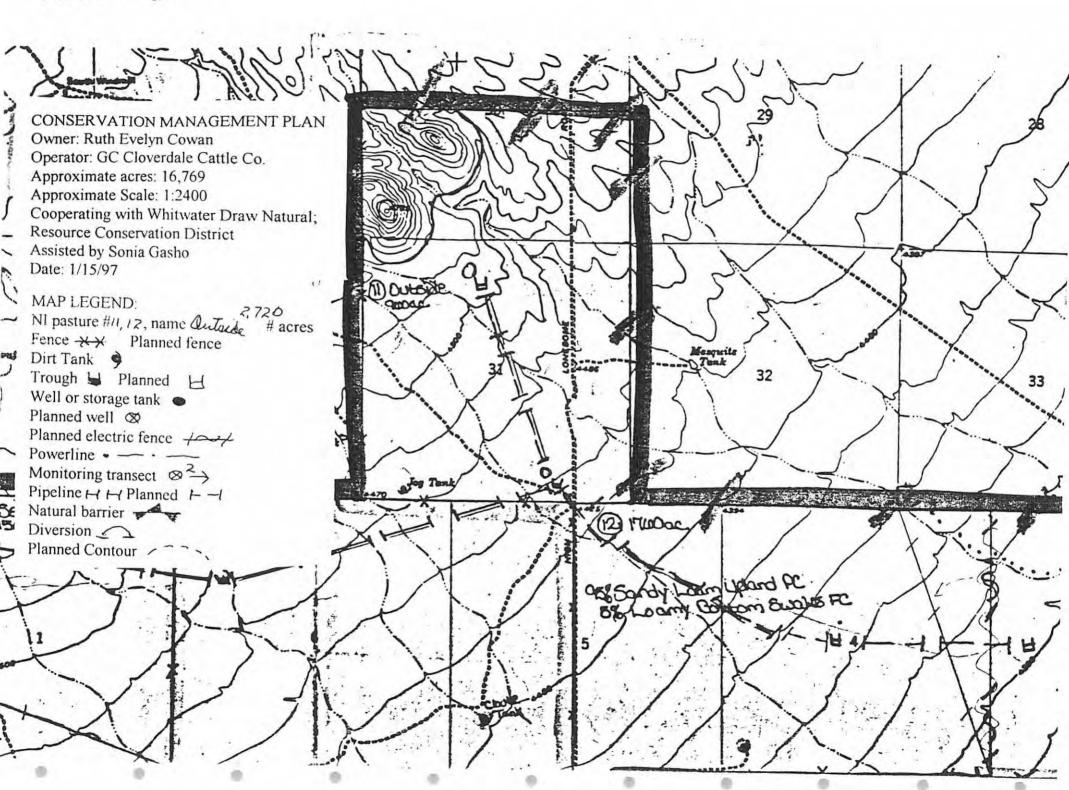
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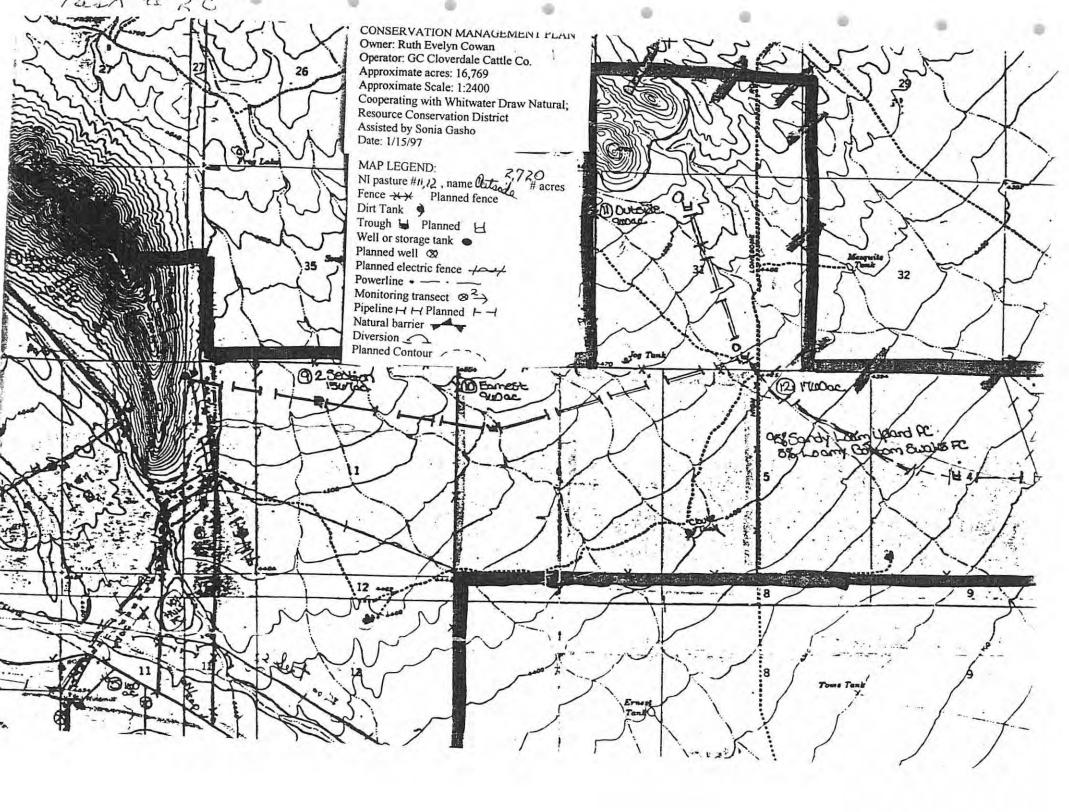
Frank Toupal, RST leader

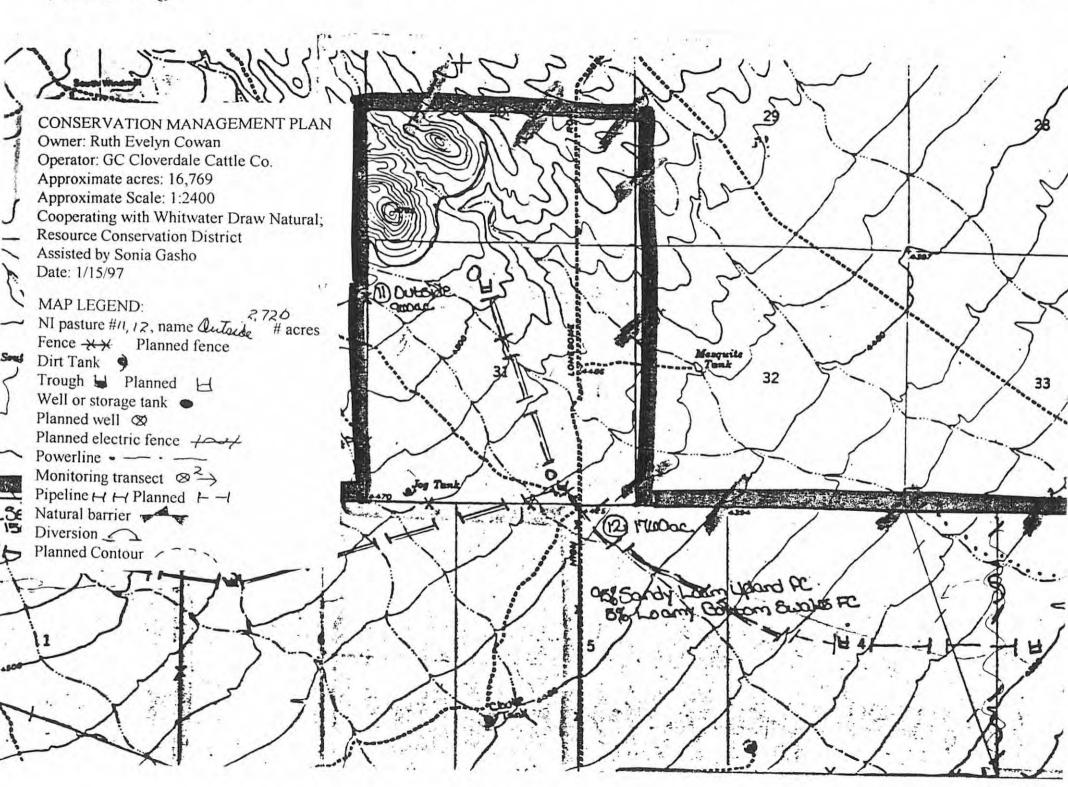


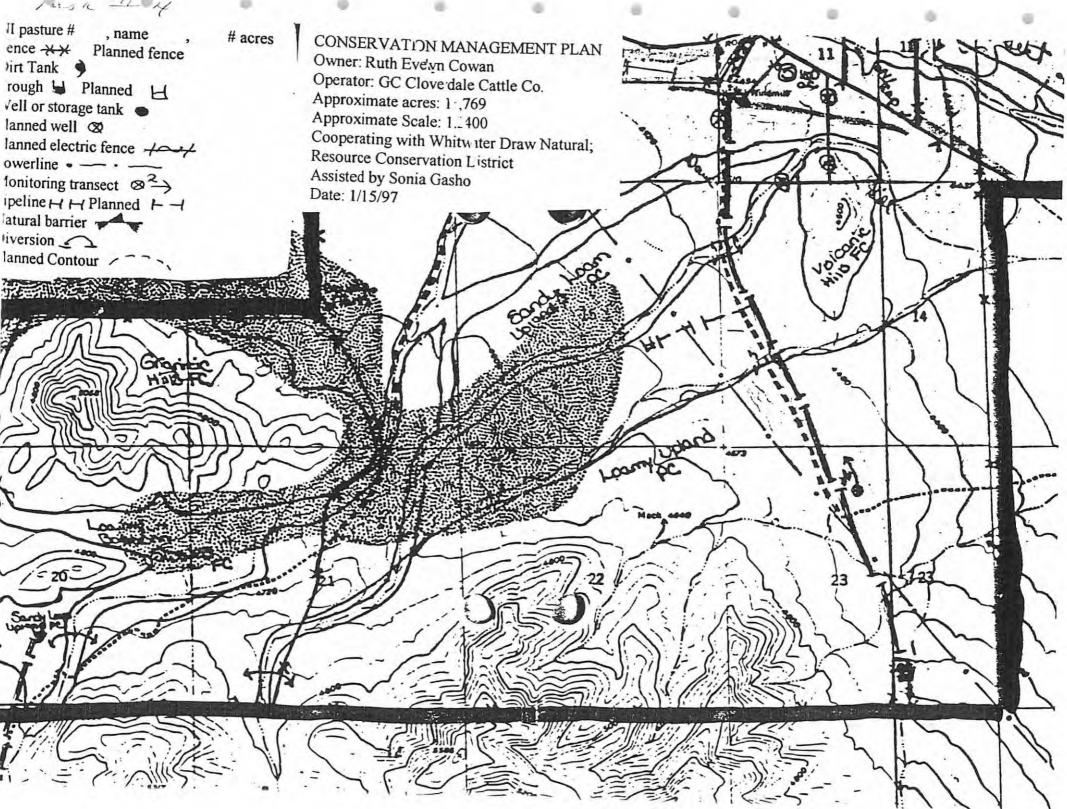






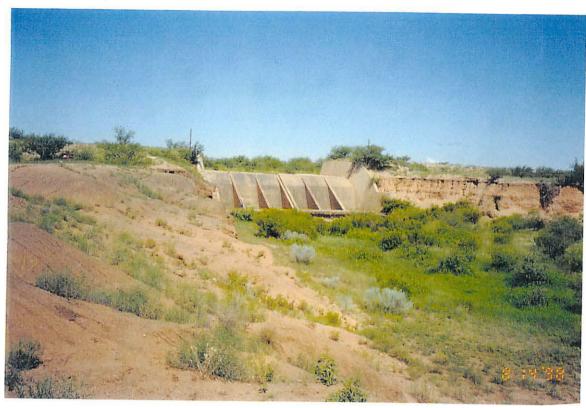






# TASK #**?** SPILLWAY REPAIR

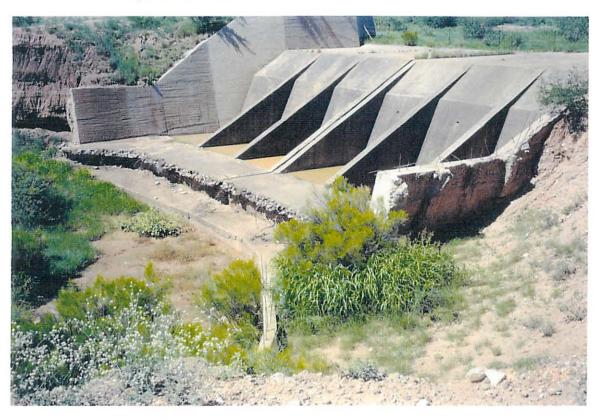
8/14/98 NI Ranch SIX CHANNEL CONCRETE SPILLWAY. Repair is needed behind wing on right and left & Around apron at the bottom Riparian area it protects is Northwest at the top of spillway Man in picture is 5'9"tall



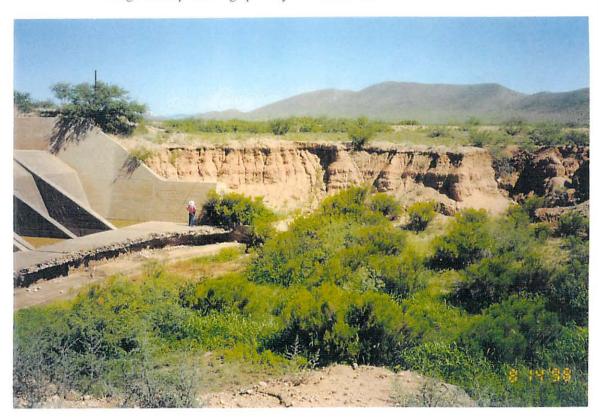
8/14/98 Closeup NI Ranch SIX CHANNEL CONCRETE SPILLWAY. Repair is needed behind wing on right and left &Around apron at the bottom Riparian area it protects is Northwest at the top of spillway Man in picture is 5'9"tall



8/14/98 NI Ranch SIX CHANNEL CONCRETE SPILLWAY. Repair is needed behind wing on right and left & Around apron at the bottom Riparian area it protects is Northwest at the top of spillway Man in picture is 5'9"tall



8/14/98 North facing view of Right wing of Spillway, Hay Mt. in background Large dikes protecting spillway in front of Mt.



8/14/98 NI Ranch, Rail Road Car Past., State Trust Land Lease #05-1851 Township 21 Range 24 Section 10 facing Southwest Headcutting, damage due to increased recreational pressure





8/15/98 NI Ranch--Surface Runoff, gullying, lack of vegetation Facing South to 47 Ranch in Township 21 Range 25 Section 4





# HAY MOUNTAIN WATERSHED REHABILITATION (INTRODUCTION)

#### BACKGROUND:

Since the purchase of the 17,000 acre ranch in 1994, the owners have aggressively pursued rehabilitation. They have been awarded and completed one water distribution contract ( 1 1/4mi. water pipeline of 1 1/4" poly and (2) 10,000 gal. storage tanks installed) and a fencing contract. In addition they have completed without financial assistance five miles of fencing, the repair of six miles of roads, installation of two miles of new road, installed twenty large water spreaders, repaired one broken dirt tank, cleaned silt traps in two others, moved a drinker away from a riparian area, realigned the water channel leading to the large spillway. The resuts of those efforts are readily visible especially with the "La Nina" rains with increased forage, decreased surface runoff and errosion, increased water retention and infiltration, & improved grazing patterns. The owners recently enlisted the cooperation of two neighboring ranchers to create the Hay Mountain Geographia Priority Area with the total acreage involving 59,000 acres. They provided education through adopting a classroom for year long study and in cooperation with the Az. Game and Fish and Rocky Mountain Elk Foundation provided a field day for twenty seven third graders. It has become the most requested field day in the school district. This application for assistance through the AWPF is the first intergovernmental/community cooperative conservation project within the priority area is the next step in the process of watershed rehabilitation.

#### The PROBLEMS

- 1. Deterioration of a major flood control spillway which maintains a ½ mi. riparian area Large scale erosion control in the project area began in the middle 1900's with the design of a large cement spillway by the Army Corp of Engineers and its construction, in a cooperative effort with El Paso Natural Gas, Ariz. Soil Conservation Service, and the previous owner It took 142 cubic yards (seven railroad cars 60x8x8) of cement to complete. The apron was added later. It sits below a 1/2 mile riparian area with a series of large dikes surrounding the sides to support the structure and shore up surrounding grassland. The structure has effectively controlled erosion and maintained the riparian and grassland but due to previous flooding it needs repair.
- 2. <u>Insufficient or inadequate flood control structures</u> to prevent suface runoff, down cutting, increased sedimentation and decreased water quantity and quality. A portion of the project area is the entrance to 6,000 acres of State Trust Land. Recreational pressure continues to increase and with no state maintainence of roads, they have deteriorated with continued use, wet weather compounds the errosion. Two major ephemoral washes have jumped their banks creating new channels, headcutting, reduced natural hydrologic function and ecological processes in those washes. In many areas with little ground cover, surface runoff and gullying has increased.

# 3. <u>Insufficient water distribution and storage contribute to ineffient grazing patterns of wildlife and cattle</u>

Historians state large numbers of wild horses roamed the 17,000 acres of land with cattle to reach two waters. Lack of fences and water developments made it impossible to control excessive use which resulted in inefficient grazing pattern, decreased vegetation cover and

increased errosion. Even though eight additional waters were added in the middle 1900's along with fencing by the previous owners, water developments were still not sufficient for proper water distribution, and storage This still results in surface runoff, poor retention/infiltration of water, and reduced water quality.

4.Lack of installed monitoring devices to build a data base to support changing conservation methods and to educate the public about watershed rehabilitation, shared responsibility, and cooperative conservation

A base inventory of rangeland condition was conducted in 1997 and a 10 year management plan established, however, lack of installed monitoring devises prevents future analysis of the effects of the conservation plan to measure modified vs unmodified, and for one type of educational learning experience for students and the community.

5. Lack of Knowledge in the schools and community about watershed rehabilitation, and the shared repsonsibility for concerving water, riparian habitat, and maintenance of capital improvements on state Trust Land.

STATEMENT OF PROJECT-RELATED REMEDIES OR SOLUTIONS (PURPOSE & GOALS and Objectives)

Intergovernmental, community and organizational alliances have been formed to achieve the following

- 1. <u>Insure sustainability of the riparian area above spillway</u>. Restoring & repairing the only MAJOR erosion control structure, a the cement, spillway will, decrease erosion damage from flooding, insure sustainability, & stability of wildlife habitat in the riparian area above the structure, reduce sedimentation and improve water quality flowing through the wash into the Whitewater Draw Bird Santuary.
- 3. Decrease sedimentation and increase quality of water flowing into the Whitewater Draw Bird Santuary. Installing water spreaders and small brush & rock dams and reseeding with native grasses to decrease erosion, reduce the surface runoff rate, flooding, reduce the channel gradiant peak, water flows & velocity; increase water retention, infiltration, recharge and reduce pressure on the riparian sustaining spillway. Those structures will also increase the duration of channel flow; promote sedimation in small upland channels, reduce downstream sedimentation in the washes, & prevent further downcutting and gullying.
- 3. <u>Installing five miles of water pipeline with three 10,000 water storage tanks with drinkers away from the major water channels and reseed disturbed area with native seed will increase water quality, availability & distribution to wildlife, improve upland conditions & increase wildlife habitat, and further adjust and improve sustainable grazing patterns</u>

- 4. Establishing permanent monitoring/sampling/photo sites as a consistant control to measure modified enhanced vs unmodified areas, which can be repeatedly and consistantly sampled by a diverse group of individuals without jeprodizing the quality of the data and which can be used to evaluate past and future modifications. The project will provide a student's educational tool to assist in facilitating best management of Arizona State Trust land which comprises over 65% of the project area.
- 5. Provide an educational demonstration in restoring & maintaining natural resources, & improved land management practices in a geographic priority area. It will serve as a model of cooperative conservation among agencies, the community and organizations. As part of their learning, students will be able to scientifically measure the progress. A posture will be made about the project and its benefits and added to the other educational materials used in the year long Adopt a Classroom, display also at Cochise County County Fair, the annual NI Field Day, and a least one other yearly activity as requested by the AWPF and to be manned by the Rocky Mountain Elk Foundation.

Funds from the ADWP will pay some of the costs of material, equipment, and labor to repair the spillway; install flood control structures in and around two upland ephemeral washes which flow through the riparian area, the spillway and on into the bird sanctuary; to install pipelines, storage tanks and drinkers for cattle and wildlife away from sensitive areas; to create a baseline of information against which to scientifically measure and evaluate the effectiveness of the erosion-control systems and as the land heals, improves, and changes, continue to further modify those structures; and provide educational material and experience to students and the community so others by benefit.

(Statement of project years of benefit)

The project is the first phase of an on going twenty year restoration/rehabilitation of the Hay Mountain Watershed within the Hay Mountain Geopraghic Priority area, on the NI Ranch. A ten year 10 year management plan, is in place. At the end of that time the plan will be revaluated, adjustments made and a new 10 year plan established, for a total of 20 or more years.

### SCOPE OF THE WORK; OBJECTIVES

Objective #1: Maintain the existing ½ mi. riparian area through repair of the project area's only major cement erosion control structure, the spillway, Township 21 Range 24 Section 9 East of the Gila & Salt River Base & Meridian in Cochise County, Az. per Natural Resources Conservation Service Ag Engineer's schematic drawing located on page 42 of the application.

Objective #2: Decrease flooding threat & Increase water quality flowing into riparian area above the spillway and flowing on into bird sanctuary by reducing flooding and surface water runoff, which in high peak water flows threatens riparian area above the spillway and increases down cutting, and gullying; increase water quantity through retention/infliltration by constructing a total of 35 dirt/rock/brush water spreaders and repairing exhisting 10 water spreaders and reseed with native grass using AWPF Revegetation Plan Outline Appendix:B. in Township 21 Range 24 Section 10 East of the Gila and Salt River Base and Meridian in Cochise County Arizona, State Land Trust lease #05-1851.

Objective #2b. Increase water quantity and decrease surface water runoff, sedimentation, down cutting, & gullying through water retention/infiltration by constructing 30 dirt/rock/brush water spreaders, contour ripping and reseeding with native grass seed targeted areas using AWPF Revegetation Plan Outline Appendix:B, thereby increasing water quality flowing into the sanctuary below the spillway from Township 21 Range 24 Section 11 and Section 15 East of the Gila & Salt River Base & Meridian in Cochise County, State Land Trust Lease #05-1851.

Objective #2c. Decrease surface water runoff, downcutting, head cutting, and gulling and increase water quantity through retention/infiltration by the construction 23 dirt water spreaders and increase ground cover through contour riping and reseeding disturbed area with native grass using AWPF Revegetation Plan Outline Appendix:B to increase water quantity flowing into the bird sanctuary from Township 21 South, Range 25 East Section 4 of the Gila and Salt River Base and Meridian in Cochise County.

Objective #3: Improve water distribution by installing 4 miles of pipeline with three 10,000 water storage tanks with drinkers away from vulnerable areas and reseed disturbed area with native grass

Location #1 Township 20 Range 25 East Section 31

Location #2 Township 21 Range 24 Section State Land Trust Lease #05-1851

Location # 3 Township 21 Ranch 24 Section 15 State Land Trust Lease #05-1851

Objective #4: Establish and implement a permanent project monitoring programs to measure modified vs unmodified areas of improvement Task #2 and Task #3 consistent with appropriate outlines established in AWPF Appendix: B.

read on a monthly basis and more frequently during precipitation periods.

Objective #5: Provide increased educational experience for students, teachers and the community through a final information transfer meeting by prepare educational experiences and material to teach the public about the need, function, shared responsibility, and methods for conserving water, riparian habitat, & the maintenance of capital water resource improvements on State Trust land.

SCOPE OF WORK: Task Descriptions

Task #1 Description: Secure all permits. 401,404 are not required, however, a State Land Department permit will be secured.

Deliverable Date: 6 months after award of grant

Task Cost: \$0

Task #2 Description: REPAIR SPILLWAY

Install approximately twenty pieces of 1" x 20' rear, 250' of V Mesh wire, 500 cubic yards of rock, 10 cubic yards of concrete, per specifications of USDA Natural Resource Ag Engineer, Magdalena Moreno, Phone #520-670-6602. Please see drawing and letter noted in the project schematic drawing section in application. It will be necessary to make a small road down into to wash to get large equipment and supplies into the site. The project will involve approximately 640 man hours, 4 hrs. Welding, 8 hours of dozer, 27 hours of front end loader, 13.5 hours of dump trailer, and 15.5 hours of truck work.

Deliverable description: Photos, invoices for material and labor, and certification of completion

by Xavier Montoya, NRCS DC, Douglas. Deliverable due date: December 1, 1999

AWPF task cost: \$24,000.00

Task #3: Install 35 water spreaders and/or small brush & rock dam (structures) and repair 10 existing water spreaders, contour rip selected uplands in (T21,T24,S10 State Trust Land Lease # 05-1851 where there is a large amount of surface runoff and erosion in and reseed disturbed areas with native grasses. The type of structure will be the best application with available material(brush, rock, dirt) for the specific erosion type. Reshaping and contouring with a dozer two erosion sites within two major ephemeral washes in leading into the riparian area and spillway, along with realigning roads and reducing head cutting damage from broken or inadequate water spreaders in. Contour rip and reseed with native grass conducive to wildlife habitat to be agreed upon between owner and range conservationist at the Douglas NRCS office. This area will be completed and funded before moving on to the next sub task of similar type in (T21,T24,S15)

Deliverable Description: Photos, invoices for material and labor, and certification of completion by Xavier Montoya, NRCS DC, Douglas

Deliverable Due Date: March 1, 2000

Task Cost: \$16,000.00

Task #3b. Installing 30 Brush, rock, dirt Flood Control Structures using available material in Section 15 of the Railroad Car Pasture, State Trust Land Lease # 05-1851 Volunteer labor from the Rocky Mountain Elk Foundation, and inmate labor though an existing interagency contract with the Az. Game and Fish, to install rock dams. Contour rip and reseed with native grass conducive to wildlife habitat to be agreed upon by the owner and range conservationist at Douglas NRCS Field office. Again the material used in the construction must suit the location

and type of erosion.

Deliverable Description: Photos, invoices for material and labor, and certification of completion of this section by Xavier Montoya and/or Wally Alexander

Deliverable due date: July 2000 AWPF Task Cost: \$14,000

Task #3c. Install 23 dirt water spreaders and/or flood control structures, contour rip and reseed with native grass conducive to wildlife habitat in Section 4. Due to the topography a dozer will be used almost exclusively.

Deliverable description: Photos, invoices for material and labor, and certification of completion by Xavier Montoya and Wally Alexander.

Deliverable due date: July 1, 2000 AWPF Task Cost: \$\$14,000

Task # 4: Description: Install 4 miles of 1 1/4" poly prop 200psi pipeline with three (3), 10,000 gal water storage tanks with three (3) drinkers, and reseed disturbed ground cover with native grasses conducive to wildlife to be agreed upon by owner and range consultant at the Douglas Field Office.

Deliverable description: Photos, invoices for material and labor, and certification of completion by Xavier Montoya and Wally Alexander. See community support and personnel sections.

Deliverable due date: March 1, 2001

AWPF Task cost: \$15,500

Task # 5: Establish permanent monitoring sites to measure modified vs.unmodified areas: Deliverable description: In cooperation with the Douglas Field Office, an outside consultant will be brought in to help establish permanent monitoring/sampling sites. Aerial photography and GIS will be used as one of the tools to establish a baseline and mark the separation from historical use to new use. The owner will request the Az. Game and Fish provide a baseline wildlife inventory to measure progress in wildlife habitat. The task will have been completed when those sites are installed.

Deliverable Description: Photos, invoices for material and labor, data report, and certification of completion by Xavier Montoya and Wally Alexander.

Deliverable Due Date: Ongoing and bi-annual reports

Task Cost: \$20,000

Task #6: Description: Increase educational exposure and field experience for students, teachers, and the community by sponsoring three teachers to the Ag. In the Classroom week long tour, increase the number of classrooms adopted by one for the year long experience and increase the number of day field trips to two per year. Prepare a poster to be displayed at the County Fair and

one other function to be selected by the AWPF.

Deliverable description: Photos, poster describing the project to be displayed at appropriate functions ie. Annual NI field day, country fair, adopt a classroom activities, and at least one other yearly activity as requested by the AWPF and to be manned by the Rocky Mountain Eld Foundation.

Deliverable due date: March 1, 2001

AWPF Task cost: \$3,000

Task #7. Attend AWPF Information Transfer Meeting

Deliverable due date: March 2001

Task Cost: \$500.00

Task #8. Prepare and submit a final report

Deliverable description: Final project report will summarize all methodologies used, outcome of all tasks, summarize and analyze project data and monitoring data, suggest any further changes needed in the project and evaluate project success measured against the object.

Deliverable due date: March 1, 2001

AWPF task cost: \$6,000

Scope of Work: Sampling, Revegetation and Monitoring Plans

Methodology for monitoring will be developed in greater detail in Task #4 and if necessary the methods and techniques below changed.

The grantee shall develop and implement a program to monitor the effects of the range improvements (Task 3, 4) and improved grazing distribution of vegetation, groundwater, surface water and soil resources in the NI Ranch portion of the Hay Mountain Watershed

Subtask 5a: Weather

The grantee shall identify the official weather station by identification number, the stations location and determine the available period of record for the station that will be used to determine long-term precipitation information for the project. In addition, the Grantee shall determine 3 locations on the NI Ranch portion of the Hay Mountain watershed, where the water spreaders have been installed to put v-shaped rain gages. Mineral shall be placed in the gages to prevent evaporation. The grantee shall read the gages on a monthly basis and more often during precipitation periods.

Subtask 5b.: Surface water

The Grantee shall establish three surface water flow reference markers to determine the extent and duration of surface water flows in the main wash and its tributaries. The grantee shall establish data collection points where surface water flows occur for significant periods following precipitation events. The Grantee or consultant or NRCS shall measure the distance from the marker to the origin of the surface water flow upstream and measure the disappearance of surface water downstream The grantee shall read the measurements at week intervals during periods when surface water flow is present.

Subtask 5c: Soil Moisture

The Grantee shall determine the methodology, including the type of instrumentation, sampling numbers, frequencies and locations for evaluating soil moisture in the NI portion of Hay Mt. Watershed. Upon determination of the components of this subtask, the grantee shall provide the methodology information in the applicable quarterly report.

Subtask5d Loose-Rock Dams

The Grantee shall select a total of approximately 3 loose-rock dam structures that will be mo itored during the project period as the dams are constructed.

The Grantee shall establish permanent photo points at each loose-rock monitoring site to provide a visual record of the changes in sedimentation and vegetation. In addition, the Grantee shall measure the amount of aggradation occurring at each site and identify vegetative species established at the site. The Grantee or consultant or NRCS shall measure the aggradation

occuring at each monitoring site by measuring the distance from the dam to the farthest point of evidence of sedimentation accumulation upstream from the dam. Photo documentation, aggradation measurements and vegetation identification shall be conducted by the NRCS on a semi-annual basisd. For the project period, the Grantee shall have data colleted six months after the structures are installed. Following the three year project period, data shall be collected on a bi-annual basis.

## Subtast 5e: Riparian Vegetation and Mixed Vegetation Communities

The Grantee shall use the large scale aerial photography, and GIS methods to detail the riparian and mixed vegetation communities located in the NI portion of the watershed. The grantee shall establish best transets in selected plant communities to measure the density of woody plant species. The Grantee and consultant and/or NRCS shall collect transect data bi annually.

## Subtasdk 5g: Upland vegetation

The Grantee shall measure upland vegetation at two locations on the NI Ranch. At each location, the Grantee shall establish a 200-foot baseline. The Grantee shall then randomly locate ten transects with 20 40-40 cm. Quadrats along the baseline. Measurements taken by the Grantee shall incude: rooted frequency, species compositin by dry-weight-rant, taotal bio-mass and ground cover. The Grantee shall measure the transects during September/December of each year during the 3-years project period, 6 months after the beginning of the project. Following the Grantee shall collect data on a bi-annual basis.

Subtask 5h The Grantee shall record information on livestock numbers and period of use for each pasture located on the NI Ranch during the project period to determine actural grazing use for each pasture.

#### Subtask 6h: Animal Diets

The Grantee shall continue to collect composite samples of fresh cow dung from selected pastures where cattle are present. The Grantee shall collect ssamples on a mionthky basis for 16 months. The fecal analysis shall be conducted by Texas A & M University to determine the gegetative composition of the collected samples.

#### Task - Timetable

Enter the starting and ending dates of the AWPF project, the duration of the AWPF funded project (in number of months), and the years of benefit your project will provide to the riparian or aquatic habitat. Indicate the timing of all tasks from the scope of work. If you perform a task periodically (e.g., taking water level measurements every 3 months), indicate it in this manner rather than as if it is performed every month. Provide the estimated cost to the AWPF for each task (which includes labor, materials, administration, etc.). The total cost for all tasks must add up to the exact amount you are requesting from the AWPF on the application cover page (line 13a), and must agree with the AWPF column total on the budget page. Forms for years 2 and 3 are included for multi-year projects.

Start Date: March 1, 1999			ect Nar Mount		tershed	Rehabi	litation Pi	roject						
Proje	ct Categor	ies and Tasks				Mo	nths Si	nce Proje	ect Ini	itiated	(Year 1)			
Task No.	Task Cost	Task Description	1	2	3	4	5	6	7	8	9	10	11	12
1	0	Permits	х	x	x	x	х	Сору						
2	23,100	Spillway repair	x	х	х	х	х	х	x	x	Photo			
3	16,800	Water spreaders	х	х	х	х	х	х	х	x	х	х	х	Photo
3b	14,700	spreaders	x	х	х	х	х	x	x	x	x	х	х	X
3c	14,700	spreaders	x	x	x	х	х	х	х	x	х	х	х	X
4	16,275	Pipeline	x	х	х	x	х	х	х	x	х	x	х	X
5	21,000	Monitoring						х						X
6	3,150	Education Program							х	x	x	x	х	x
7	6,300	Final Report												
8	500	Information Transfer Meeting												

			Proj	ect Nan	ne:			· · · · ·						
			Hay Mountain Watershed Rehabilitation Project											<del></del> -
Proje	ct Catego	ries and Tasks				Mor	ths Si	ice Proje	ect Ini	itiated	(Year 2	3)		
Task No.									23	24				
1		Permits												
2		Spillway Repair	···									<u> </u>		
3		Water spreaders								<del>" </del>				1
3b		Spreaders	X	X	X	X	X	Rept						
3c		Spreaders	X	X	X	X	X	Rept.						
4		Pipeline	X	X	X	X	X	X	X	X	X	X	X	Rept.
5		Monitoring						X				<b></b> ····		Rept.
6		Education Program	X	X	X	X	X	X	X	X	X	X	X	Rept.
7		Information Transfer Meeting												Mtg.
8		Final Report												Rept.

### **Project Budget Forms**

On the project budget form, break down your budget into Administrative costs, Direct Labor costs, Other Direct costs, Outside Services costs, and Capital Outlay costs. It is most helpful to identify all costs by Task number. Identify requested AWPF funding on the first form and other matching funds on the next form.

Administrative costs are management and overhead costs and by statute the total administrative costs charged to the AWPFC cannot exceed 5% of the total amount requested from the AWPF.

<u>Direct Labor costs</u> include the labor costs directly involved with the project. Break down these costs by: Job classification (e.g., laborer, project scientist, hydrologist, etc.); average cost/hour for that job classification; number of hours for that job classification; and total cost [Total cost = (Job classification cost/hour) x (number of hours)].

Other Direct cost include supplies and materials, paper, pencils, computer time, per diem, printing, public relations, etc.

Outside Services are consultants or subcontractors.

Outlay Capital costs include any equipment costs greater than \$1000.00.

TASK: Number and short description	AWPF FUNDS REQUESTED									
	ADMIN COSTS (1)	DIRECT LABOR COSTS (2)	OTHER DIRECT COSTS	OUTSIDE SERVICES	CAPITAL OUTLAY (3)	TOTAL				
1 Permit Acquisition						\$ 0				
2 Spillway Repair	\$1,100.00	\$ 8,000.00	\$ 12,500.00			\$23,100.00				
3 Water spreaders	\$ 800.00			\$16,000.00		\$16,800.00				
3b spreaders	\$ 700.00			\$14,000.00		\$14,700.00				
3c spreaders	\$ 700.00					\$14,700.00				
4 Pipeline	\$ 770.00	\$ 7,750.00	\$ 7,750.00			\$ 16,275.00				
5 Monitoring	\$ 1,000.00	\$ 8,000.00		\$12,000.00		\$ 21,000.00				
6 Education Program	\$ 150.00			\$ 3,000.00		\$ 3,150.00				
7 Information Transfer		\$ 500.00				\$ 500.00				
8 Final Report	\$ 300.00	\$ 4,000.00	\$ 1,000.00			\$ 6,300.00				

- (1) Administration costs are limited to 5% of the total dollars requested for a project.
- (2) Include wages, salaries, and fringe benefits.
- (3) Attach list of capital equipment expenditures over \$1,000.00, Water (CAP/Effluent), etc.

1998 AWPF Application

**Budget Forms Continued** 

budget Forms Continued				OTHER	<del></del>						
	FUNDS (MATCHING)										
TASK: Number and short											
description	(4)										
-	ADMIN	DIRECT	OTHER	OUTSIDE	CAPITAL	TOTAL					
	COSTS (1)	LABOR	DIRECT	SERVICES	OUTLAY (3)						
		COSTS (2)	COSTS								
1. Permit Acquisition		\$ 800.00	\$200.00			\$ 1000.00					
2. Spillway repair		\$ 16,000.00				\$ 16,000.00					
3 Water spreaders			\$ 3,000.00			\$ 3,000.00					
3b spreaders			\$ 3,000.00			\$ 3,000.00					
3c spreaders		•	\$ 3,000.00			\$ 3,000.00					
4 Pipeline			\$ 6,000.00			\$ 6,000.00					
5 Monitoring		\$10,000.00				\$ 10,000.00					
6 Education Program		\$ 3,000.00				\$ 3,000.00					
7 Information transfer						\$ 0.00					
8 Final Report						\$ 0.00					

<sup>(1)</sup> Administration costs are limited to 5% of the total dollars requested for a project.

<sup>(2)</sup> Include wages, salaries, and fringe benefits.

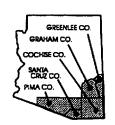
<sup>(3)</sup> Attach list of capital equipment expenditures over \$1,000.00, Water (CAP/Effluent), etc.

<sup>(4)</sup> Use the value of volunteer labor based on current minimum wage; technical volunteer labor can be based on an hourly fee comparable to a consultant's fee.



# Coronado Resource Conservation & Development Area Inc.

245 S. Curtis • Willcox, Arizona 85643 Phone: (520) 384-4534 • Fax: (520) 384-5330



August 17, 1998

Arizona Water Protection Fund Commission Arizona Department of Water Resources 500 North Third Street Phoenix, AZ 85004

#### Gentlemen:

The Coronado Resource Conservation & Development Area, Inc. (RC&D) has watershed restoration and riparian system health as a priority in it's Area Plan developed for Southeastern Arizona.

The Hay Mountain Watershed Rehabilitation Project meets the objectives of watershed restoration that meets the objectives of developing partnerships to improve natural resources in our RC&D Area. We are asking your support for the project and are committing resources valued at \$3000.00 to the project to develop an information outreach program to educate schools and the public on riparian and watershed values.

Sincerely,

Roy G. Ard President

## COMMUNITY SUPPORT (WHO WILL CARRY OUT PROJECT)

This project will be completed in cooperation with the State Land Department, Az. Dept. Of Game and Fish and Rocky Mountain Elk Foundation and/or another conservation organization, through the Adopt a Ranch Program, WDNRCD, Project Centrl, and GC Cloverdale Cattle Co. LLC.

A grant from the Arizona Water Protection Fund will be used to pay for labor, materials & equipment needed for the repair & improvements to the NI Ranch portion of the watershed. The (WDNRCS) range& engineering department and State Land Dept personnel, and Az. Game & Fish have assisted in the scope, design, and approval of this plan as it pertains to their area of expertise and will continue to work on the project.

The WDNRCS will also guide the owner/leasee in implementing & executing a comprehensive monitoring program using transects and photo monitoring during the two-year life of the project and results will be documented yearly and maintained for at least the seven remaining years of the management plan. At that time the exhisting ten year management plan will be reevaluated and a new ten year plan/monitoring program will be put in place. Conditions of upland and riparian vegetation will be monitored with permanent transects and photo points at selected locations. Duration and extent of surface water flow will be monitored. Livestock movements and utilization patterns will be recorded.

The Ariz. Fish and Game and Rocky Mountain Elk Foundation will assist through the Adopt A Ranch program using Heritage Funds to provide signing and volunteers to help install some projects and provide education to the public regarding cooperative conservation and personal responsibility in the care of State Trust Land, through information booths, and participation in field days, and the Adopt a Classroom.



# Arixona State Aand Bepartment

233 NORTH MAIN AVENUE TUGSON, ARIZONA 85701 (520) 628-5480 FAX 628-5847



August 12, 1998

Ms. Ruth Evelyn Cowan NI Ranch P.O. Box 430 Tombstone, AZ 85638

RE: Arizona State Land Department Grazing Lease #05-1851

Dear Ms. Cowan:

This letter is to verify the State Land Department's and my personal support for your rehabilitation project on the NI ranch. There currently exists a definite need on the State Trust lands within your ranch unit, as severe soil erosion in the forms of sheet, rill, and gully erosion are present. If this soil erosion is continued to be unaddressed, the results will magnify to the point where the watershed may be damaged beyond conventional repair. The opportunity to do something positive to prevent this is definitely now.

Arizona's previous two Governor's have publicly stated the need for riparian preservation in the State. This has been echoed by our current Governor Hull. I understand that part of your proposal is to repair a large dike that will protect a riparian area. We definitely support this project and the protection of this riparian area. We also strongly support the rest of your proposal which will protect the rangelands on the NI Ranch as well as benefit those other lands anywhere downslope. I don't have the time to explain now how I support each individual project but suffice it to say that I have reviewed them and do indeed support all of them. This is a very positive project and will benefit not only State Trust lands on site but also lands off site and will be a very good demonstration model of just what is feasible to improve rangeland conditions.

I have participated in this proposal by recommending approval of several improvements to date and by reviewing much of the ranch rangeland conditions and needs by several field reviews. I have also reviewed several of your plans for this rehabilitation project and offered my expertise where applicable.

In the future the State Land Department and myself will participate in this project by reviewing and approving your Applications to Place Improvements and Land Treatment Applications. This will involve field review and recommendations for implementation for best practice methodology. I will also be participating directly in the placement and reading of monitoring sites in order to document the progress and success of this project. I may also conduct field tours for educational purposes in the future.

I have known and worked with you for several years and am quite confident that you have the capability to implement and to succeed with a project like this, or, in fact, any other project you set your mind to. You have always been a very responsible and far thinking individual. You have always come up new ideas and discussed their feasibility with me both conceptually and practically. I would describe you as a very intelligent, confident, and capable individual. I would have no reservations recommending approval to our State Office for any of your proposed projects that you wish to implement. You have always been a pleasure to work with.

In summary, I would like to re-emphasize that we strongly support this proposed rehabilitation project and your ability to carry it through successfully. There is a great need for this project and I personally look forward to working with you to assist in your implementation, completion, and success.

Sincerely,

Walter Alexander

Range Resource Area Manager

Wall Olymon

Southeast Area

UNITED STATES DEPARTMENT OF AGRICULTURE NATURAL RESOURCES CONSERVATION SERVICE DOUGLAS FO LESLIE CANYON RD. RT.1 BOX 226 DOUGLAS, AZ 85607-9716

To: Ruth Evelyn Cowan PO Box 430 Tombstone. AZ 85638 August 12, 1998

From: J. Xavier Montoya, DC
USDA-NRCS, Douglas FO
RR1 Box 226
Leslie Canyon Rd.
Douglas, AZ 85607

Dear Ms. Cowan.

I would like to start by thanking you for taking an active roll in helping conserve and protect our natural resources. With this proposed project you are not only helping and healing your land but also the land that is around and down stream from you. Your project would not only help improve the livestock forage but would also increase food, cover and shelter for wildlife species in your area. The fact that your land does drain strait into the Whitewater Draw Game Refuge is also an important issue because with sound management and proper practices, sedimentation will be decreased and water quality of the Game Refuge will be increased. The size of the project is the boundaries of your ranch but the effects of the practices and increased management will be recognized for miles around and miles downstream.

To date we have conducted many range inventories and have worked with you in creating a management plan for your ranch that suits your needs as well as those of the wildlife in the area. With your support we have also written a proposal for the creation of a new Geographic Priority Area (GPA) under the Environmental Quality Incentives Program (EQIP) in your watershed to help address the needs of the entire watershed. You have shown your support to your ranch by completing scheduled practices and by being an active manager. I know that you are interested in increasing the ranch's capacity for cattle, but I also know that you are very interested in increasing the ranch's capacity for all wildlife species in the area.

The USDA - NRCS is supporting you in any way that we can to address the critical needs in your area. We support your grant request and all of our resources will be at your disposal. We feel very qualified and pleased that you have requested us to be advisors to your project, and will serve in this capacity to the best of our abilities.

Respectfully Submitted,

J. Xavier Montoya, DC USDA-NRCS, Douglas FO



Jane Dee Hull
Commissioners:

Chairman, Herb Guenther, Tacna Michael M. Golightly, Flagsoff William Berlat, Tucson M. Ican Hassell, Scottsdale Dennis D. Manning, Alpine

Director
Duanc L. Shroufe

Deputy Director
Thomas W. Spalding

GAME & FISH DEPARTMENT

2221 West Greenway Road, Phocnix, Arizona 85023-4399 (602) 942-3000

www.gl.state.az.us

August 14, 1998

Ms. Ruth Evelyn Cowan NI Ranch P.O. Box 430 Tombstone, AZ 85638

Re: Arizona State Land Department Lease #05-1851

The NI Ranch is currently participating in the Department's Sportsman Landowner Respect Program and the Adopt-A-Ranch Program. As the Land Access Coordinator in the Heritage Access Program for the Arizona Game and Fish Department, I will be coordinating the volunteer services involved with this rehabilitation project.

In the Respect Program, informational signs are installed to reduce sportsman/landowner-lessee conflicts. There are numerous signs that have been installed throughout the NI Ranch. These signs assist the ranch in several ways, which include: no camping within %-mile of waters, please close gate, designated access route, private property foot access only, and a sign in/out station.

will participating The Heritage Ассевв Program be the rehabilitation project through the Department's Adopt-A-Ranch Program. The Sierra Vista Chapter of the Rocky Mountain Elk Foundation has adopted the NI Ranch. The Chapter will volunteer two weekends a year to assist the ranch with the construction of rock or brush dams. channel gradient and water velocity, reduce erosion, upland sedimentation, reducing downstream sedimentation, and improving water quality flowing into the Whitewater Draw Bird Sanctuary.

The Heritage Access Program will be working with the NI Ranch through the Adopt-A-Ranch Program on the rehabilitation project.

Sincerely,

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Arlen Flax

Land Access Coordinator

AFF:aff